INSTITUTO ESTATAL ELECTORAL
Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2015

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$27,833,524.00	$0.00	$27,833,524.00	$5,581,918.72	$22,251,605.28	$5,581,918.72	$0.00	$22,251,605.28	$5,455,220.17	$5,455,220.17	$126,698.55
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$19,108,140.00	$0.00	$19,108,140.00	$4,475,974.04	$14,632,165.96	$4,475,974.04	$0.00	$14,632,165.96	$4,475,974.04	$4,475,974.04	$0.00
1130	Sueldos base al personal permanente	$19,108,140.00	$0.00	$19,108,140.00	$4,475,974.04	$14,632,165.96	$4,475,974.04	$0.00	$14,632,165.96	$4,475,974.04	$4,475,974.04	$0.00
1131	Sueldos base al personal permanente	$19,108,140.00	$0.00	$19,108,140.00	$4,475,974.04	$14,632,165.96	$4,475,974.04	$0.00	$14,632,165.96	$4,475,974.04	$4,475,974.04	$0.00
1200	Remuneraciones al personal de carácter transitorio	$86,400.00	$0.00	$86,400.00	$0.00	$86,400.00	$0.00	$0.00	$86,400.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$86,400.00	$0.00	$86,400.00	$0.00	$86,400.00	$0.00	$0.00	$86,400.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$86,400.00	$0.00	$86,400.00	$0.00	$86,400.00	$0.00	$0.00	$86,400.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$3,426,782.00	$0.00	$3,426,782.00	$66,297.53	$3,360,484.47	$66,297.53	$0.00	$3,360,484.47	$66,297.53	$66,297.53	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	$3,426,782.00	$0.00	$3,426,782.00	$66,297.53	$3,360,484.47	$66,297.53	$0.00	$3,360,484.47	$66,297.53	$66,297.53	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	$148,028.00	$0.00	$148,028.00	$66,297.53	$81,730.47	$66,297.53	$0.00	$81,730.47	$66,297.53	$66,297.53	$0.00
1322	GRATIFICACION ANUAL	$3,278,754.00	$0.00	$3,278,754.00	$0.00	$3,278,754.00	$0.00	$0.00	$3,278,754.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$4,305,002.00	$0.00	$4,305,002.00	$816,180.27	$3,488,821.73	$816,180.27	$0.00	$3,488,821.73	$689,481.72	$689,481.72	$126,698.55
1410	Aportaciones de seguridad social	$2,909,478.00	$0.00	$2,909,478.00	$595,906.15	$2,313,571.85	$595,906.15	$0.00	$2,313,571.85	$469,207.60	$469,207.60	$126,698.55
1411	Aportaciones de seguridad social	$2,909,478.00	$0.00	$2,909,478.00	$595,906.15	$2,313,571.85	$595,906.15	$0.00	$2,313,571.85	$469,207.60	$469,207.60	$126,698.55
1420	Aportaciones a fondos de vivienda	$1,230,500.00	$0.00	$1,230,500.00	$187,908.98	$1,042,591.02	$187,908.98	$0.00	$1,042,591.02	$187,908.98	$187,908.98	$0.00
1421	Aportaciones a fondos de vivienda	$1,230,500.00	$0.00	$1,230,500.00	$187,908.98	$1,042,591.02	$187,908.98	$0.00	$1,042,591.02	$187,908.98	$187,908.98	$0.00
1440	Aportaciones para seguros	$165,024.00	$0.00	$165,024.00	$32,365.14	$132,658.86	$32,365.14	$0.00	$132,658.86	$32,365.14	$32,365.14	$0.00
1441	Aportaciones para seguros	$165,024.00	$0.00	$165,024.00	$32,365.14	$132,658.86	$32,365.14	$0.00	$132,658.86	$32,365.14	$32,365.14	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$907,200.00	$0.00	$907,200.00	$223,466.88	$683,733.12	$223,466.88	$0.00	$683,733.12	$223,466.88	$223,466.88	$0.00
1590	Otras prestaciones sociales y económicas	$907,200.00	$0.00	$907,200.00	$223,466.88	$683,733.12	$223,466.88	$0.00	$683,733.12	$223,466.88	$223,466.88	$0.00
1592	OTRAS PRESTACIONES	$907,200.00	$0.00	$907,200.00	$223,466.88	$683,733.12	$223,466.88	$0.00	$683,733.12	$223,466.88	$223,466.88	$0.00
2000	MATERIALES Y SUMINISTRO	$2,385,204.00	$0.00	$2,385,204.00	$280,842.70	$2,104,361.30	$276,652.47	$4,190.23	$2,108,551.53	$238,898.99	$238,898.99	$37,753.48
2100	Materiales de administración, emisión de docuemntos	$1,706,385.00	$0.00	$1,706,385.00	$164,002.87	$1,542,382.13	$159,812.64	$4,190.23	$1,546,572.36	$122,059.16	$122,059.16	$37,753.48
2110	Materiales, útiles y equipos menores de oficina	$596,701.00	$0.00	$596,701.00	$60,352.83	$536,348.17	$56,162.60	$4,190.23	$540,538.40	$55,182.98	$55,182.98	$979.62
2111	Materiales, útiles y equipos menores de oficina	$454,958.00	$0.00	$454,958.00	$31,771.05	$423,186.95	$27,580.82	$4,190.23	$427,377.18	$26,601.20	$26,601.20	$979.62
2112	Gastos de oficina	$141,743.00	$0.00	$141,743.00	$28,581.78	$113,161.22	$28,581.78	$0.00	$113,161.22	$28,581.78	$28,581.78	$0.00
2120	Materiales y útiles de impresión y reproducción	$200,011.00	$0.00	$200,011.00	$2,236.66	$197,774.34	$2,236.66	$0.00	$197,774.34	$2,236.66	$2,236.66	$0.00
2121	Materiales y útiles de impresión y reproducción	$200,011.00	$0.00	$200,011.00	$2,236.66	$197,774.34	$2,236.66	$0.00	$197,774.34	$2,236.66	$2,236.66	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$727,467.00	$0.00	$727,467.00	$73,883.46	$653,583.54	$73,883.46	$0.00	$653,583.54	$38,129.24	$38,129.24	$35,754.22
2141	Materiales, útiles y equipos menores de tecnologías de la	$709,982.00	$0.00	$709,982.00	$73,883.46	$636,098.54	$73,883.46	$0.00	$636,098.54	$38,129.24	$38,129.24	$35,754.22
2142	Material de grabación	$17,485.00	$0.00	$17,485.00	$0.00	$17,485.00	$0.00	$0.00	$17,485.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$76,152.00	$0.00	$76,152.00	$14,595.00	$61,557.00	$14,595.00	$0.00	$61,557.00	$14,595.00	$14,595.00	$0.00
2151	Material impreso e información digital	$76,152.00	$0.00	$76,152.00	$14,595.00	$61,557.00	$14,595.00	$0.00	$61,557.00	$14,595.00	$14,595.00	$0.00
2160	Material de limpieza	$91,890.00	$0.00	$91,890.00	$12,934.92	$78,955.08	$12,934.92	$0.00	$78,955.08	$11,915.28	$11,915.28	$1,019.64
2161	Material de limpieza	$91,890.00	$0.00	$91,890.00	$12,934.92	$78,955.08	$12,934.92	$0.00	$78,955.08	$11,915.28	$11,915.28	$1,019.64
2170	Materiales y útiles de enseñanza	$14,164.00	$0.00	$14,164.00	$0.00	$14,164.00	$0.00	$0.00	$14,164.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$14,164.00	$0.00	$14,164.00	$0.00	$14,164.00	$0.00	$0.00	$14,164.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$190,004.00	$0.00	$190,004.00	$49,502.17	$140,501.83	$49,502.17	$0.00	$140,501.83	$49,502.17	$49,502.17	$0.00
2210	Productos alimenticios para personas	$190,004.00	$0.00	$190,004.00	$49,502.17	$140,501.83	$49,502.17	$0.00	$140,501.83	$49,502.17	$49,502.17	$0.00
2211	Productos alimenticios para personas	$190,004.00	$0.00	$190,004.00	$49,502.17	$140,501.83	$49,502.17	$0.00	$140,501.83	$49,502.17	$49,502.17	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$100,200.00	$0.00	$100,200.00	$5,433.23	$94,766.77	$5,433.23	$0.00	$94,766.77	$5,433.23	$5,433.23	$0.00
2460	Material eléctrico y electrónico	$100,200.00	$0.00	$100,200.00	$5,433.23	$94,766.77	$5,433.23	$0.00	$94,766.77	$5,433.23	$5,433.23	$0.00
2461	Material eléctrico y electrónico	$100,200.00	$0.00	$100,200.00	$5,433.23	$94,766.77	$5,433.23	$0.00	$94,766.77	$5,433.23	$5,433.23	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$6,234.00	$0.00	$6,234.00	$370.70	$5,863.30	$370.70	$0.00	$5,863.30	$370.70	$370.70	$0.00
2530	Medicinas y productos farmacéuticos	$6,234.00	$0.00	$6,234.00	$370.70	$5,863.30	$370.70	$0.00	$5,863.30	$370.70	$370.70	$0.00
2531	Medicinas y productos farmacéuticos	$6,234.00	$0.00	$6,234.00	$370.70	$5,863.30	$370.70	$0.00	$5,863.30	$370.70	$370.70	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$361,077.00	$0.00	$361,077.00	$58,059.42	$303,017.58	$58,059.42	$0.00	$303,017.58	$58,059.42	$58,059.42	$0.00
2610	Combustibles, lubricantes y aditivos	$361,077.00	$0.00	$361,077.00	$58,059.42	$303,017.58	$58,059.42	$0.00	$303,017.58	$58,059.42	$58,059.42	$0.00
2611	Combustibles, lubricantes y aditivos	$361,077.00	$0.00	$361,077.00	$58,059.42	$303,017.58	$58,059.42	$0.00	$303,017.58	$58,059.42	$58,059.42	$0.00

2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	$14,016.00	$0.00	$14,016.00	$0.00	$14,016.00	$0.00	$0.00	$14,016.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$14,016.00	$0.00	$14,016.00	$0.00	$14,016.00	$0.00	$0.00	$14,016.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$14,016.00	$0.00	$14,016.00	$0.00	$14,016.00	$0.00	$0.00	$14,016.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$7,288.00	$0.00	$7,288.00	$3,474.31	$3,813.69	$3,474.31	$0.00	$3,813.69	$3,474.31	$3,474.31	$0.00
2910	Herramientas menores	$7,288.00	$0.00	$7,288.00	$3,474.31	$3,813.69	$3,474.31	$0.00	$3,813.69	$3,474.31	$3,474.31	$0.00
2911	Herramientas menores	$7,288.00	$0.00	$7,288.00	$3,474.31	$3,813.69	$3,474.31	$0.00	$3,813.69	$3,474.31	$3,474.31	$0.00
3000	SERVICIOS GENERALES	$10,252,559.00	$0.00	$10,255,807.00	$1,674,998.49	$8,580,808.51	$1,608,358.29	$66,640.20	$8,644,200.71	$1,355,149.09	$1,351,901.09	$256,457.20
3100	SERVICIOS BÁSICOS	$1,223,119.00	-$20,000.00	$1,203,119.00	$146,048.12	$1,057,070.88	$146,048.12	$0.00	$1,057,070.88	$146,048.12	$146,048.12	$0.00
3110	Energía eléctrica	$258,000.00	$0.00	$258,000.00	$32,977.19	$225,022.81	$32,977.19	$0.00	$225,022.81	$32,977.19	$32,977.19	$0.00
3111	Energía eléctrica	$258,000.00	$0.00	$258,000.00	$32,977.19	$225,022.81	$32,977.19	$0.00	$225,022.81	$32,977.19	$32,977.19	$0.00
3130	Agua	$210,000.00	$0.00	$210,000.00	$10,290.43	$199,709.57	$10,290.43	$0.00	$199,709.57	$10,290.43	$10,290.43	$0.00
3131	Agua	$210,000.00	$0.00	$210,000.00	$10,290.43	$199,709.57	$10,290.43	$0.00	$199,709.57	$10,290.43	$10,290.43	$0.00
3140	Telefonia Tradicional	$516,000.00	-$20,000.00	$496,000.00	$92,720.57	$403,279.43	$92,720.57	$0.00	$403,279.43	$92,720.57	$92,720.57	$0.00
3141	Telefonía tradicional	$516,000.00	-$20,000.00	$496,000.00	$92,720.57	$403,279.43	$92,720.57	$0.00	$403,279.43	$92,720.57	$92,720.57	$0.00
3150	Telefonía celular	$96,000.00	$0.00	$96,000.00	$4,038.99	$91,961.01	$4,038.99	$0.00	$91,961.01	$4,038.99	$4,038.99	$0.00
3151	Telefonía celular	$96,000.00	$0.00	$96,000.00	$4,038.99	$91,961.01	$4,038.99	$0.00	$91,961.01	$4,038.99	$4,038.99	$0.00
3160	Servicios de telecomunicaciones y satélites	$94,089.00	$0.00	$94,089.00	$1,800.86	$92,288.14	$1,800.86	$0.00	$92,288.14	$1,800.86	$1,800.86	$0.00
3161	Servicios de telecomunicaciones y satélites	$94,089.00	$0.00	$94,089.00	$1,800.86	$92,288.14	$1,800.86	$0.00	$92,288.14	$1,800.86	$1,800.86	$0.00
3180	Servicios postales y telegráficos	$49,030.00	$0.00	$49,030.00	$4,220.08	$44,809.92	$4,220.08	$0.00	$44,809.92	$4,220.08	$4,220.08	$0.00
3181	Servicios postales y telegráficos	$49,030.00	$0.00	$49,030.00	$4,220.08	$44,809.92	$4,220.08	$0.00	$44,809.92	$4,220.08	$4,220.08	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$624,000.00	$20,000.00	$644,000.00	$182,942.68	$461,057.32	$132,942.68	$50,000.00	$511,057.32	$72,942.68	$72,942.68	$60,000.00
3220	Arrendamiento de edificios	$624,000.00	$0.00	$624,000.00	$181,000.00	$443,000.00	$131,000.00	$50,000.00	$493,000.00	$71,000.00	$71,000.00	$60,000.00
3221	Arrendamiento de edificios	$624,000.00	$0.00	$624,000.00	$181,000.00	$443,000.00	$131,000.00	$50,000.00	$493,000.00	$71,000.00	$71,000.00	$60,000.00
3260	Arrendamiento de maquinaria, otros equipos y	$0.00	$20,000.00	$20,000.00	$1,942.68	$18,057.32	$1,942.68	$0.00	$18,057.32	$1,942.68	$1,942.68	$0.00
3261	Arrendamiento de maquinaria, otros equipos y	$0.00	$20,000.00	$20,000.00	$1,942.68	$18,057.32	$1,942.68	$0.00	$18,057.32	$1,942.68	$1,942.68	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	$1,815,018.00	$0.00	$1,815,018.00	$286,956.36	$1,528,061.64	$286,956.36	$0.00	$1,528,061.64	$286,956.36	$286,956.36	$0.00
3310	Servicios legales, de contabilidad, auditoría y	$939,891.00	$0.00	$939,891.00	$268,956.36	$670,934.64	$268,956.36	$0.00	$670,934.64	$268,956.36	$268,956.36	$0.00
3312	Servicios de contabilidad auditoría y servicios	$939,891.00	$0.00	$939,891.00	$268,956.36	$670,934.64	$268,956.36	$0.00	$670,934.64	$268,956.36	$268,956.36	$0.00
3340	Servicios de capacitación	$417,528.00	$0.00	$417,528.00	$18,000.00	$399,528.00	$18,000.00	$0.00	$399,528.00	$18,000.00	$18,000.00	$0.00
3341	Servicios de capacitación	$417,528.00	$0.00	$417,528.00	$18,000.00	$399,528.00	$18,000.00	$0.00	$399,528.00	$18,000.00	$18,000.00	$0.00
3380	Servicios de vigilancia	$457,599.00	$0.00	$457,599.00	$0.00	$457,599.00	$0.00	$0.00	$457,599.00	$0.00	$0.00	$0.00
3381	Servicios de vigilancia	$457,599.00	$0.00	$457,599.00	$0.00	$457,599.00	$0.00	$0.00	$457,599.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$297,643.00	$0.00	$297,643.00	$213,730.07	$83,912.93	$213,730.07	$0.00	$83,912.93	$213,730.07	$213,730.07	$0.00
3410	Servicios financieros y bancarios	$4,748.00	$0.00	$4,748.00	$264.48	$4,483.52	$264.48	$0.00	$4,483.52	$264.48	$264.48	$0.00
3411	Servicios financieros y bancarios	$4,748.00	$0.00	$4,748.00	$264.48	$4,483.52	$264.48	$0.00	$4,483.52	$264.48	$264.48	$0.00
3450	Seguro de bienes patrimoniales	$292,895.00	$0.00	$292,895.00	$213,465.59	$79,429.41	$213,465.59	$0.00	$79,429.41	$213,465.59	$213,465.59	$0.00
3451	Seguro de bienes patrimoniales	$292,895.00	$0.00	$292,895.00	$213,465.59	$79,429.41	$213,465.59	$0.00	$79,429.41	$213,465.59	$213,465.59	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	$532,038.00	$0.00	$532,038.00	$76,162.45	$455,875.55	$59,522.25	$16,640.20	$472,480.75	$59,522.25	$59,487.25	$35.00
3510	Conservación y mantenimiento menor de inmuebles	$87,468.00	$0.00	$87,468.00	$30,286.63	$57,181.37	$13,646.43	$16,640.20	$73,821.57	$13,646.43	$13,646.43	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$87,468.00	$0.00	$87,468.00	$30,286.63	$57,181.37	$13,646.43	$16,640.20	$73,821.57	$13,646.43	$13,646.43	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	$31,404.00	$0.00	$31,404.00	$2,993.42	$28,410.58	$2,993.42	$0.00	$28,410.58	$2,993.42	$2,993.42	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	$31,404.00	$0.00	$31,404.00	$2,993.42	$28,410.58	$2,993.42	$0.00	$28,410.58	$2,993.42	$2,993.42	$0.00
3530	Instalación, reparación y mantenimiento de equipo de	$50,815.00	$0.00	$50,815.00	$1,160.00	$49,655.00	$1,160.00	$0.00	$49,655.00	$1,160.00	$1,160.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de	$50,815.00	$0.00	$50,815.00	$1,160.00	$49,655.00	$1,160.00	$0.00	$49,655.00	$1,160.00	$1,160.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$302,100.00	$0.00	$302,100.00	$41,722.40	$260,377.60	$41,722.40	$0.00	$260,342.60	$41,722.40	$41,687.40	$35.00
3551	Reparación y mantenimiento de equipo de transporte	$302,100.00	$0.00	$302,100.00	$41,722.40	$260,377.60	$41,722.40	$0.00	$260,342.60	$41,722.40	$41,687.40	$35.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$60,251.00	$0.00	$60,251.00	$0.00	$60,251.00	$0.00	$0.00	$60,251.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	$60,251.00	$0.00	$60,251.00	$0.00	$60,251.00	$0.00	$0.00	$60,251.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$1,256,380.00	-$10,000.00	$1,246,380.00	$54,061.00	$1,192,319.00	$54,061.00	$0.00	$1,192,319.00	$54,061.00	$54,061.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje	$1,256,380.00	-$10,000.00	$1,246,380.00	$54,061.00	$1,192,319.00	$54,061.00	$0.00	$1,192,319.00	$54,061.00	$54,061.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$655,500.00	-$10,000.00	$645,500.00	$53,025.00	$592,475.00	$53,025.00	$0.00	$592,475.00	$53,025.00	$53,025.00	$0.00
3612	Impresiones y publicaciones oficiales	$600,880.00	$0.00	$600,880.00	$1,036.00	$599,844.00	$1,036.00	$0.00	$599,844.00	$1,036.00	$1,036.00	$0.00
3700	Servicios de traslados y viáticos	$427,123.00	$0.00	$427,123.00	$39,708.72	$387,414.28	$39,708.72	$0.00	$384,201.28	$39,708.72	$36,495.72	$3,213.00
3750	Viáticos en el país	$427,123.00	$0.00	$427,123.00	$39,708.72	$387,414.28	$39,708.72	$0.00	$384,201.28	$39,708.72	$36,495.72	$3,213.00
3751	Viáticos en el país	$427,123.00	$0.00	$427,123.00	$39,708.72	$387,414.28	$39,708.72	$0.00	$384,201.28	$39,708.72	$36,495.72	$3,213.00
3800	SERVICIOS OFICIALES	$0.00	$10,000.00	$10,000.00	$9,066.00	$934.00	$9,066.00	$0.00	$934.00	$9,066.00	$9,066.00	$0.00
3810	Gastos ceremonial	$0.00	$10,000.00	$10,000.00	$9,066.00	$934.00	$9,066.00	$0.00	$934.00	$9,066.00	$9,066.00	$0.00

3811	Gastos de ceremonial	$0.00	$10,000.00	$10,000.00	$9,066.00	$934.00	$9,066.00	$0.00	$934.00	$9,066.00	$9,066.00	$0.00
3900	OTROS SERVICIOS GENERALES	$4,080,486.00	$0.00	$4,080,486.00	$666,323.09	$3,414,162.91	$666,323.09	$0.00	$3,414,162.91	$473,113.89	$473,113.89	$193,209.20
3920	Impuestos y derechos	$3,063,690.00	-$2,849,748.00	$213,942.00	$106,869.89	$107,072.11	$106,869.89	$0.00	$107,072.11	$106,869.89	$106,869.89	$0.00
3921	Impuestos y derechos	$2,849,748.00	-$2,849,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3925	Pago de otros impuestos	$213,942.00	$0.00	$213,942.00	$106,869.89	$107,072.11	$106,869.89	$0.00	$107,072.11	$106,869.89	$106,869.89	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	$1,016,796.00	$2,849,748.00	$3,866,544.00	$559,453.20	$3,307,090.80	$559,453.20	$0.00	$3,307,090.80	$366,244.00	$366,244.00	$193,209.20
3981	Impuesto sobre nóminas y otros que se deriven de una	$1,016,796.00	$2,849,748.00	$3,866,544.00	$559,453.20	$3,307,090.80	$559,453.20	$0.00	$3,307,090.80	$366,244.00	$366,244.00	$193,209.20
4000	TRANSFERENCIAS, ASIGNACIONES,	$31,698,924.00	$769,460.00	$32,468,384.00	$32,440,036.35	$28,347.65	$8,009,008.90	$24,431,027.45	$24,459,375.10	$8,009,008.90	$8,009,008.90	$0.00
4400	AYUDAS SOCIALES	$31,658,576.00	$769,460.00	$32,428,036.00	$32,428,036.35	-$0.35	$7,997,008.90	$24,431,027.45	$24,431,027.10	$7,997,008.90	$7,997,008.90	$0.00
4470	Ayudas sociales a entidades de interés público	$31,658,576.00	$769,460.00	$32,428,036.00	$32,428,036.35	-$0.35	$7,997,008.90	$24,431,027.45	$24,431,027.10	$7,997,008.90	$7,997,008.90	$0.00
4471	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBLICO	$31,658,576.00	$769,460.00	$32,428,036.00	$32,428,036.35	-$0.35	$7,997,008.90	$24,431,027.45	$24,431,027.10	$7,997,008.90	$7,997,008.90	$0.00
4500	PENSIONES Y JUBILACIONES	$40,348.00	$0.00	$40,348.00	$12,000.00	$28,348.00	$12,000.00	$0.00	$28,348.00	$12,000.00	$12,000.00	$0.00
4590	Otras pensiones y jubilaciones	$40,348.00	$0.00	$40,348.00	$12,000.00	$28,348.00	$12,000.00	$0.00	$28,348.00	$12,000.00	$12,000.00	$0.00
4591	OTRAS PENSIONES Y JUBILACIONES	$40,348.00	$0.00	$40,348.00	$12,000.00	$28,348.00	$12,000.00	$0.00	$28,348.00	$12,000.00	$12,000.00	$0.00
	Total	$72,173,459.00	$769,460.00	$72,942,919.00	$39,977,796.26	$32,965,122.74	$15,475,938.38	$24,501,857.88	$57,463,732.62	$15,058,277.15	$15,055,029.15	$420,909.23

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. MARIO ERNESTO PFEIFFER ISLAS
CONSEJERO PRESIDENTE

L.C. ELENA LÓPEZ RAMÍREZ
SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

C.P. LAURA BEATRIZ ROMERO ÁVILA
DIRECTORA EJECUTIVA DE ADMINISTRACIÓN