



Usr: SUPERVISOR

INSTITUTO ESTATAL ELECTORAL Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2014

Fecha y 05:01 p. m. 09/12/2014

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometida o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,954,348.00	\$838,500.00	\$26,792,848.00	\$26,778,157.09	\$15,057.57	\$26,778,157.09	\$0.00	\$14,690.91	\$26,778,157.09	\$26,306,805.51	\$471,351.58
1100 REMUNERACIONES AL PERSONAL DE	\$18,295,644.00	-\$54,446.00	\$18,241,198.00	\$18,232,620.05	\$8,577.95	\$18,232,620.05	\$0.00	\$8,577.95	\$18,232,620.05	\$18,232,620.05	\$0.00
1110 Dietas	\$2,156,000.00	\$210,000.00	\$2,366,000.00	\$2,358,664.28	\$7,335.72	\$2,358,664.28	\$0.00	\$7,335.72	\$2,358,664.28	\$2,358,664.28	\$0.00
1111 Dietas	\$2,156,000.00	\$210,000.00	\$2,366,000.00	\$2,358,664.28	\$7,335.72	\$2,358,664.28	\$0.00	\$7,335.72	\$2,358,664.28	\$2,358,664.28	\$0.00
1130 Sueldos base al personal permanente	\$16,139,644.00	-\$264,446.00	\$15,875,198.00	\$15,873,955.77	\$1,242.23	\$15,873,955.77	\$0.00	\$1,242.23	\$15,873,955.77	\$15,873,955.77	\$0.00
1131 Sueldos base al personal permanente	\$16,139,644.00	-\$264,446.00	\$15,875,198.00	\$15,873,955.77	\$1,242.23	\$15,873,955.77	\$0.00	\$1,242.23	\$15,873,955.77	\$15,873,955.77	\$0.00
1200 Remuneraciones al personal de carácter	\$478,400.00	-\$91,000.00	\$387,400.00	\$386,169.88	\$1,596.78	\$386,169.88	\$0.00	\$1,230.12	\$386,169.88	\$386,169.88	\$0.00
1210 Honorarios asimilables a salarios	\$392,000.00	-\$73,000.00	\$319,000.00	\$318,663.99	\$702.67	\$318,663.99	\$0.00	\$336.01	\$318,663.99	\$318,663.99	\$0.00
1211 Honorarios asimilables a salarios	\$392,000.00	-\$73,000.00	\$319,000.00	\$318,663.99	\$702.67	\$318,663.99	\$0.00	\$336.01	\$318,663.99	\$318,663.99	\$0.00
1230 Retribuciones por servicios de carácter social	\$86,400.00	-\$18,000.00	\$68,400.00	\$67,505.89	\$894.11	\$67,505.89	\$0.00	\$894.11	\$67,505.89	\$67,505.89	\$0.00
1231 Retribuciones por servicios de carácter social	\$86,400.00	-\$18,000.00	\$68,400.00	\$67,505.89	\$894.11	\$67,505.89	\$0.00	\$894.11	\$67,505.89	\$67,505.89	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$2,903,096.00	\$278,946.00	\$3,182,042.00	\$3,178,605.53	\$3,436.47	\$3,178,605.53	\$0.00	\$3,436.47	\$3,178,605.53	\$3,178,605.53	\$0.00
1320 Primas de vacaciones, dominical y gratificación de	\$2,903,096.00	-\$6,000.00	\$2,897,096.00	\$2,894,270.81	\$2,825.19	\$2,894,270.81	\$0.00	\$2,825.19	\$2,894,270.81	\$2,894,270.81	\$0.00
1321 Primas de vacaciones, dominical y gratificación de	\$132,370.00	\$0.00	\$132,370.00	\$129,912.32	\$2,457.68	\$129,912.32	\$0.00	\$2,457.68	\$129,912.32	\$129,912.32	\$0.00
1322 GRATIFICACION ANUAL	\$2,770,726.00	-\$6,000.00	\$2,764,726.00	\$2,764,358.49	\$367.51	\$2,764,358.49	\$0.00	\$367.51	\$2,764,358.49	\$2,764,358.49	\$0.00
1370 Honorarios especiales	\$0.00	\$284,946.00	\$284,946.00	\$284,334.72	\$611.28	\$284,334.72	\$0.00	\$611.28	\$284,334.72	\$284,334.72	\$0.00
1371 Honorarios especiales	\$0.00	\$284,946.00	\$284,946.00	\$284,334.72	\$611.28	\$284,334.72	\$0.00	\$611.28	\$284,334.72	\$284,334.72	\$0.00
1400 SEGURIDAD SOCIAL	\$3,427,608.00	\$719,000.00	\$4,146,608.00	\$4,145,803.59	\$804.41	\$4,145,803.59	\$0.00	\$804.41	\$4,145,803.59	\$3,674,452.01	\$471,351.58
1410 Aportaciones de seguridad social	\$2,252,532.00	\$624,000.00	\$2,876,532.00	\$2,876,004.38	\$527.62	\$2,876,004.38	\$0.00	\$527.62	\$2,876,004.38	\$2,557,838.24	\$318,166.14
1411 Aportaciones de seguridad social	\$2,252,532.00	\$624,000.00	\$2,876,532.00	\$2,876,004.38	\$527.62	\$2,876,004.38	\$0.00	\$527.62	\$2,876,004.38	\$2,557,838.24	\$318,166.14
1420 Aportaciones a fondos de vivienda	\$1,013,076.00	\$41,000.00	\$1,054,076.00	\$1,053,965.42	\$110.58	\$1,053,965.42	\$0.00	\$110.58	\$1,053,965.42	\$900,779.98	\$153,185.44
1421 Aportaciones a fondos de vivienda	\$1,013,076.00	\$41,000.00	\$1,054,076.00	\$1,053,965.42	\$110.58	\$1,053,965.42	\$0.00	\$110.58	\$1,053,965.42	\$900,779.98	\$153,185.44
1440 Aportaciones para seguros	\$162,000.00	\$54,000.00	\$216,000.00	\$215,833.79	\$166.21	\$215,833.79	\$0.00	\$166.21	\$215,833.79	\$215,833.79	\$0.00
1441 Aportaciones para seguros	\$162,000.00	\$54,000.00	\$216,000.00	\$215,833.79	\$166.21	\$215,833.79	\$0.00	\$166.21	\$215,833.79	\$215,833.79	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$849,600.00	-\$14,000.00	\$835,600.00	\$834,958.04	\$641.96	\$834,958.04	\$0.00	\$641.96	\$834,958.04	\$834,958.04	\$0.00
1590 Otras prestaciones sociales y económicas	\$849,600.00	-\$14,000.00	\$835,600.00	\$834,958.04	\$641.96	\$834,958.04	\$0.00	\$641.96	\$834,958.04	\$834,958.04	\$0.00
1592 OTRAS PRESTACIONES	\$849,600.00	-\$14,000.00	\$835,600.00	\$834,958.04	\$641.96	\$834,958.04	\$0.00	\$641.96	\$834,958.04	\$834,958.04	\$0.00
2000 MATERIALES Y SUMINISTRO	\$2,233,155.00	-\$311,874.36	\$1,921,280.64	\$1,913,154.64	\$8,126.00	\$1,913,154.64	\$0.00	\$8,126.00	\$1,913,766.54	\$1,878,354.65	\$34,799.99
2100 Materiales de administración, emisión de	\$1,721,394.00	-\$664,483.24	\$1,056,910.76	\$1,050,695.69	\$6,215.07	\$1,050,695.69	\$0.00	\$6,215.07	\$1,051,307.59	\$1,015,895.69	\$34,800.00
2110 Materiales, útiles y equipos menores de oficina	\$567,723.00	-\$125,000.00	\$442,723.00	\$441,925.64	\$797.36	\$441,925.64	\$0.00	\$797.36	\$442,537.54	\$407,125.64	\$34,800.00
2111 Materiales, útiles y equipos menores de oficina	\$478,899.00	-\$260,000.00	\$218,899.00	\$218,273.35	\$625.65	\$218,273.35	\$0.00	\$625.65	\$218,885.25	\$183,473.35	\$34,800.00
2112 Gastos de oficina	\$88,824.00	\$135,000.00	\$223,824.00	\$223,652.29	\$171.71	\$223,652.29	\$0.00	\$171.71	\$223,652.29	\$223,652.29	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$210,535.00	-\$180,000.00	\$30,535.00	\$29,370.59	\$1,164.41	\$29,370.59	\$0.00	\$1,164.41	\$29,370.59	\$29,370.59	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$210,535.00	-\$180,000.00	\$30,535.00	\$29,370.59	\$1,164.41	\$29,370.59	\$0.00	\$1,164.41	\$29,370.59	\$29,370.59	\$0.00
2140 Materiales, útiles y equipos menores de	\$765,759.00	-\$324,374.36	\$441,384.64	\$438,251.76	\$3,132.88	\$438,251.76	\$0.00	\$3,132.88	\$438,251.76	\$438,251.76	\$0.00
2141 Materiales, útiles y equipos menores de	\$747,350.00	-\$319,374.36	\$427,975.64	\$425,685.27	\$2,290.37	\$425,685.27	\$0.00	\$2,290.37	\$425,685.27	\$425,685.27	\$0.00
2142 Material de grabación	\$18,409.00	-\$5,000.00	\$13,409.00	\$12,566.49	\$842.51	\$12,566.49	\$0.00	\$842.51	\$12,566.49	\$12,566.49	\$0.00
2150 Material impreso e información digital	\$72,000.00	\$3,000.00	\$75,000.00	\$74,544.20	\$455.80	\$74,544.20	\$0.00	\$455.80	\$74,544.20	\$74,544.20	\$0.00
2151 Material impreso e información digital	\$72,000.00	\$3,000.00	\$75,000.00	\$74,544.20	\$455.80	\$74,544.20	\$0.00	\$455.80	\$74,544.20	\$74,544.20	\$0.00
2160 Material de limpieza	\$96,726.00	-\$31,108.88	\$65,617.12	\$65,606.50	\$10.62	\$65,606.50	\$0.00	\$10.62	\$65,606.50	\$65,606.50	\$0.00
2161 Material de limpieza	\$96,726.00	-\$31,108.88	\$65,617.12	\$65,606.50	\$10.62	\$65,606.50	\$0.00	\$10.62	\$65,606.50	\$65,606.50	\$0.00
2170 Materiales y útiles de enseñanza	\$8,651.00	-\$7,000.00	\$1,651.00	\$997.00	\$654.00	\$997.00	\$0.00	\$654.00	\$997.00	\$997.00	\$0.00
2171 Materiales y útiles de enseñanza	\$8,651.00	-\$7,000.00	\$1,651.00	\$997.00	\$654.00	\$997.00	\$0.00	\$654.00	\$997.00	\$997.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$120,160.00	\$238,000.00	\$358,160.00	\$357,679.44	\$480.56	\$357,679.44	\$0.00	\$480.56	\$357,679.44	\$357,679.44	\$0.00
2210 Productos alimenticios para personas	\$120,160.00	\$238,000.00	\$358,160.00	\$357,679.44	\$480.56	\$357,679.44	\$0.00	\$480.56	\$357,679.44	\$357,679.44	\$0.00
2211 Productos alimenticios para personas	\$120,160.00	\$238,000.00	\$358,160.00	\$357,679.44	\$480.56	\$357,679.44	\$0.00	\$480.56	\$357,679.44	\$357,679.44	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$105,474.00	-\$63,000.00	\$42,474.00	\$41,884.71	\$589.29	\$41,884.71	\$0.00	\$589.29	\$41,884.71	\$41,884.71	\$0.00
2460 Material eléctrico y electrónico	\$105,474.00	-\$63,000.00	\$42,474.00	\$41,884.71	\$589.29	\$41,884.71	\$0.00	\$589.29	\$41,884.71	\$41,884.71	\$0.00
2461 Material eléctrico y electrónico	\$105,474.00	-\$63,000.00	\$42,474.00	\$41,884.71	\$589.29	\$41,884.71	\$0.00	\$589.29	\$41,884.71	\$41,884.71	\$0.00
2500 Productos químicos, farmacéuticos y de	\$6,558.00	-\$5,000.00	\$1,558.00	\$925.62	\$632.38	\$925.62	\$0.00	\$632.38	\$925.62	\$925.62	\$0.00

2530	Medicinas y productos farmacéuticos	\$6,558.00	-\$5,000.00	\$1,558.00	\$925.62	\$632.38	\$925.62	\$0.00	\$632.38	\$925.62	\$925.62	\$0.00
2531	Medicinas y productos farmacéuticos	\$6,558.00	-\$5,000.00	\$1,558.00	\$925.62	\$632.38	\$925.62	\$0.00	\$632.38	\$925.62	\$925.62	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$263,935.00	\$143,000.00	\$406,935.00	\$406,808.85	\$126.15	\$406,808.85	\$0.00	\$126.15	\$406,808.85	\$406,808.85	-\$0.01
2610	Combustibles, lubricantes y aditivos	\$263,935.00	\$143,000.00	\$406,935.00	\$406,808.85	\$126.15	\$406,808.85	\$0.00	\$126.15	\$406,808.85	\$406,808.85	-\$0.01
2611	Combustibles, lubricantes y aditivos	\$263,935.00	\$143,000.00	\$406,935.00	\$406,808.85	\$126.15	\$406,808.85	\$0.00	\$126.15	\$406,808.85	\$406,808.85	-\$0.01
2700	VESTUARIO, BLANCOS, PRENDAS DE VESTUARIO Y UNIFORMES	\$7,962.00	\$34,108.88	\$42,070.88	\$42,070.88	\$0.00	\$42,070.88	\$0.00	\$0.00	\$42,070.88	\$42,070.88	\$0.00
2710	Vestuario y uniformes	\$7,962.00	\$34,108.88	\$42,070.88	\$42,070.88	\$0.00	\$42,070.88	\$0.00	\$0.00	\$42,070.88	\$42,070.88	\$0.00
2711	Vestuario y uniformes	\$7,962.00	\$34,108.88	\$42,070.88	\$42,070.88	\$0.00	\$42,070.88	\$0.00	\$0.00	\$42,070.88	\$42,070.88	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y HERRAMIENTAS MENORES	\$7,672.00	\$5,500.00	\$13,172.00	\$13,089.45	\$82.55	\$13,089.45	\$0.00	\$82.55	\$13,089.45	\$13,089.45	\$0.00
2910	Herramientas menores	\$7,672.00	\$5,500.00	\$13,172.00	\$13,089.45	\$82.55	\$13,089.45	\$0.00	\$82.55	\$13,089.45	\$13,089.45	\$0.00
2911	Herramientas menores	\$7,672.00	\$5,500.00	\$13,172.00	\$13,089.45	\$82.55	\$13,089.45	\$0.00	\$82.55	\$13,089.45	\$13,089.45	\$0.00
3000	SERVICIOS GENERALES	\$8,406,763.00	\$75,000.00	\$8,481,763.00	\$8,226,270.96	\$255,624.54	\$8,226,270.96	\$0.00	\$255,492.04	\$8,226,269.98	\$8,056,371.11	\$169,899.85
3100	SERVICIOS BÁSICOS	\$1,230,610.00	-\$275,000.00	\$955,610.00	\$854,465.14	\$101,144.86	\$854,465.14	\$0.00	\$101,144.86	\$854,465.14	\$806,534.12	\$47,931.02
3110	Energía eléctrica	\$258,000.00	-\$14,000.00	\$244,000.00	\$243,857.06	\$142.94	\$243,857.06	\$0.00	\$142.94	\$243,857.06	\$227,737.32	\$16,119.74
3111	Energía eléctrica	\$258,000.00	-\$14,000.00	\$244,000.00	\$243,857.06	\$142.94	\$243,857.06	\$0.00	\$142.94	\$243,857.06	\$227,737.32	\$16,119.74
3130	Agua	\$210,000.00	-\$171,000.00	\$39,000.00	\$38,872.54	\$127.46	\$38,872.54	\$0.00	\$127.46	\$38,872.54	\$38,872.54	\$0.00
3131	Agua	\$210,000.00	-\$171,000.00	\$39,000.00	\$38,872.54	\$127.46	\$38,872.54	\$0.00	\$127.46	\$38,872.54	\$38,872.54	\$0.00
3140	Telefonía Tradicional	\$516,000.00	-\$170,000.00	\$346,000.00	\$338,479.03	\$7,520.97	\$338,479.03	\$0.00	\$7,520.97	\$338,479.03	\$306,667.75	\$31,811.28
3141	Telefonía tradicional	\$516,000.00	-\$170,000.00	\$346,000.00	\$338,479.03	\$7,520.97	\$338,479.03	\$0.00	\$7,520.97	\$338,479.03	\$306,667.75	\$31,811.28
3150	Telefonía celular	\$96,000.00	\$80,000.00	\$176,000.00	\$175,075.99	\$924.01	\$175,075.99	\$0.00	\$924.01	\$175,075.99	\$175,075.99	\$0.00
3151	Telefonía celular	\$96,000.00	\$80,000.00	\$176,000.00	\$175,075.99	\$924.01	\$175,075.99	\$0.00	\$924.01	\$175,075.99	\$175,075.99	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$99,000.00	\$0.00	\$99,000.00	\$8,784.78	\$90,215.22	\$8,784.78	\$0.00	\$90,215.22	\$8,784.78	\$8,784.78	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$99,000.00	\$0.00	\$99,000.00	\$8,784.78	\$90,215.22	\$8,784.78	\$0.00	\$90,215.22	\$8,784.78	\$8,784.78	\$0.00
3180	Servicios postales y telegráficos	\$51,610.00	\$0.00	\$51,610.00	\$49,395.74	\$2,214.26	\$49,395.74	\$0.00	\$2,214.26	\$49,395.74	\$49,395.74	\$0.00
3181	Servicios postales y telegráficos	\$51,610.00	\$0.00	\$51,610.00	\$49,395.74	\$2,214.26	\$49,395.74	\$0.00	\$2,214.26	\$49,395.74	\$49,395.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$384,000.00	\$265,000.00	\$649,000.00	\$648,368.40	\$631.60	\$648,368.40	\$0.00	\$631.60	\$648,368.40	\$648,368.40	\$0.00
3220	Arrendamiento de edificios	\$384,000.00	\$236,000.00	\$620,000.00	\$619,689.66	\$310.34	\$619,689.66	\$0.00	\$310.34	\$619,689.66	\$619,689.66	\$0.00
3221	Arrendamiento de edificios	\$384,000.00	\$236,000.00	\$620,000.00	\$619,689.66	\$310.34	\$619,689.66	\$0.00	\$310.34	\$619,689.66	\$619,689.66	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$29,000.00	\$29,000.00	\$28,678.74	\$321.26	\$28,678.74	\$0.00	\$321.26	\$28,678.74	\$28,678.74	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$29,000.00	\$29,000.00	\$28,678.74	\$321.26	\$28,678.74	\$0.00	\$321.26	\$28,678.74	\$28,678.74	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,695,408.00	-\$45,000.00	\$1,650,408.00	\$1,640,193.43	\$10,214.57	\$1,640,193.43	\$0.00	\$10,214.57	\$1,640,193.43	\$1,619,893.43	\$20,300.00
3310	Servicios legales, de contabilidad, auditoría y	\$839,909.00	\$240,000.00	\$1,079,909.00	\$1,079,617.12	\$291.88	\$1,079,617.12	\$0.00	\$291.88	\$1,079,617.12	\$1,059,317.12	\$20,300.00
3312	Servicios de contabilidad auditoría y servicios	\$839,909.00	\$240,000.00	\$1,079,909.00	\$1,079,617.12	\$291.88	\$1,079,617.12	\$0.00	\$291.88	\$1,079,617.12	\$1,059,317.12	\$20,300.00
3340	Servicios de capacitación	\$439,500.00	-\$320,000.00	\$119,500.00	\$110,539.97	\$8,960.03	\$110,539.97	\$0.00	\$8,960.03	\$110,539.97	\$110,539.97	\$0.00
3341	Servicios de capacitación	\$439,500.00	-\$320,000.00	\$119,500.00	\$110,539.97	\$8,960.03	\$110,539.97	\$0.00	\$8,960.03	\$110,539.97	\$110,539.97	\$0.00
3380	Servicios de vigilancia	\$415,999.00	\$35,000.00	\$450,999.00	\$450,036.34	\$962.66	\$450,036.34	\$0.00	\$962.66	\$450,036.34	\$450,036.34	\$0.00
3381	Servicios de vigilancia	\$415,999.00	\$35,000.00	\$450,999.00	\$450,036.34	\$962.66	\$450,036.34	\$0.00	\$962.66	\$450,036.34	\$450,036.34	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$297,893.00	-\$163,000.00	\$134,893.00	\$134,889.99	\$3.01	\$134,889.99	\$0.00	\$3.01	\$134,889.99	\$134,889.99	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$292,893.00	-\$158,000.00	\$134,893.00	\$134,889.99	\$3.01	\$134,889.99	\$0.00	\$3.01	\$134,889.99	\$134,889.99	\$0.00
3451	Seguro de bienes patrimoniales	\$292,893.00	-\$158,000.00	\$134,893.00	\$134,889.99	\$3.01	\$134,889.99	\$0.00	\$3.01	\$134,889.99	\$134,889.99	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$417,690.00	\$187,000.00	\$604,690.00	\$530,242.68	\$74,447.32	\$530,242.68	\$0.00	\$74,447.32	\$530,241.70	\$530,241.70	\$0.98
3510	Conservación y mantenimiento menor de	\$48,000.00	\$207,000.00	\$255,000.00	\$254,407.68	\$592.32	\$254,407.68	\$0.00	\$592.32	\$254,406.70	\$254,406.70	\$0.98
3511	Conservación y mantenimiento menor de	\$48,000.00	\$207,000.00	\$255,000.00	\$254,407.68	\$592.32	\$254,407.68	\$0.00	\$592.32	\$254,406.70	\$254,406.70	\$0.98
3520	Instalación, reparación y mantenimiento de	\$33,000.00	\$0.00	\$33,000.00	\$25,063.28	\$7,936.72	\$25,063.28	\$0.00	\$7,936.72	\$25,063.28	\$25,063.28	\$0.00
3521	Instalación, reparación y mantenimiento de	\$33,000.00	\$0.00	\$33,000.00	\$25,063.28	\$7,936.72	\$25,063.28	\$0.00	\$7,936.72	\$25,063.28	\$25,063.28	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$53,490.00	\$0.00	\$53,490.00	\$7,722.13	\$45,767.87	\$7,722.13	\$0.00	\$45,767.87	\$7,722.13	\$7,722.13	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$53,490.00	\$0.00	\$53,490.00	\$7,722.13	\$45,767.87	\$7,722.13	\$0.00	\$45,767.87	\$7,722.13	\$7,722.13	\$0.00
3550	Reparación y mantenimiento de equipo de	\$235,200.00	-\$50,000.00	\$185,200.00	\$172,437.72	\$12,762.28	\$172,437.72	\$0.00	\$12,762.28	\$172,437.72	\$172,437.72	\$0.00
3551	Reparación y mantenimiento de equipo de	\$235,200.00	-\$50,000.00	\$185,200.00	\$172,437.72	\$12,762.28	\$172,437.72	\$0.00	\$12,762.28	\$172,437.72	\$172,437.72	\$0.00
3570	Instalación, reparación y mantenimiento de	\$48,000.00	\$30,000.00	\$78,000.00	\$70,611.87	\$7,388.13	\$70,611.87	\$0.00	\$7,388.13	\$70,611.87	\$70,611.87	\$0.00
3571	Instalación, reparación y mantenimiento de	\$48,000.00	\$30,000.00	\$78,000.00	\$70,611.87	\$7,388.13	\$70,611.87	\$0.00	\$7,388.13	\$70,611.87	\$70,611.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,322,500.00	-\$610,000.00	\$712,500.00	\$648,037.00	\$64,463.00	\$648,037.00	\$0.00	\$64,463.00	\$648,037.00	\$648,037.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$1,322,500.00	-\$610,000.00	\$712,500.00	\$648,037.00	\$64,463.00	\$648,037.00	\$0.00	\$64,463.00	\$648,037.00	\$648,037.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$690,000.00	-\$200,000.00	\$490,000.00	\$489,963.59	\$36.41	\$489,963.59	\$0.00	\$36.41	\$489,963.59	\$489,963.59	\$0.00
3612	Impresiones y publicaciones oficiales	\$632,500.00	-\$410,000.00	\$222,500.00	\$158,073.41	\$64,426.59	\$158,073.41	\$0.00	\$64,426.59	\$158,073.41	\$158,073.41	\$0.00

3700	Servicios de traslados y viáticos	\$308,600.00	\$133,000.00	\$441,600.00	\$438,887.02	\$2,712.98	\$438,887.02	\$0.00	\$2,712.98	\$438,887.02	\$438,887.02	\$0.00
3750	Viáticos en el país	\$308,600.00	\$133,000.00	\$441,600.00	\$438,887.02	\$2,712.98	\$438,887.02	\$0.00	\$2,712.98	\$438,887.02	\$438,887.02	\$0.00
3751	Viáticos en el país	\$308,600.00	\$133,000.00	\$441,600.00	\$438,887.02	\$2,712.98	\$438,887.02	\$0.00	\$2,712.98	\$438,887.02	\$438,887.02	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$525,000.00	\$525,000.00	\$523,897.59	\$1,234.91	\$523,897.59	\$0.00	\$1,102.41	\$523,897.59	\$523,897.59	\$0.00
3810	Gastos ceremonial	\$0.00	\$525,000.00	\$525,000.00	\$523,897.59	\$1,234.91	\$523,897.59	\$0.00	\$1,102.41	\$523,897.59	\$523,897.59	\$0.00
3811	Gastos de ceremonial	\$0.00	\$525,000.00	\$525,000.00	\$523,897.59	\$1,234.91	\$523,897.59	\$0.00	\$1,102.41	\$523,897.59	\$523,897.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,750,062.00	\$58,000.00	\$2,808,062.00	\$2,807,289.71	\$772.29	\$2,807,289.71	\$0.00	\$772.29	\$2,807,289.71	\$2,705,621.86	\$101,667.85
3920	Impuestos y derechos	\$2,248,200.00	-\$882,000.00	\$1,366,200.00	\$1,365,531.52	\$668.48	\$1,365,531.52	\$0.00	\$668.48	\$1,365,531.52	\$1,365,531.52	\$0.00
3921	Impuestos y derechos	\$2,103,227.00	-\$894,000.00	\$1,209,227.00	\$1,208,770.39	\$456.61	\$1,208,770.39	\$0.00	\$456.61	\$1,208,770.39	\$1,208,770.39	\$0.00
3925	Pago de otros impuestos	\$144,973.00	\$12,000.00	\$156,973.00	\$156,761.13	\$211.87	\$156,761.13	\$0.00	\$211.87	\$156,761.13	\$156,761.13	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$501,862.00	\$940,000.00	\$1,441,862.00	\$1,441,758.19	\$103.81	\$1,441,758.19	\$0.00	\$103.81	\$1,441,758.19	\$1,340,090.34	\$101,667.85
3981	Impuesto sobre nóminas y otros que se deriven de	\$501,862.00	\$940,000.00	\$1,441,862.00	\$1,441,758.19	\$103.81	\$1,441,758.19	\$0.00	\$103.81	\$1,441,758.19	\$1,340,090.34	\$101,667.85
4000	TRANSFERENCIAS, ASIGNACIONES,	\$23,775,492.00	\$475,800.55	\$24,251,292.55	\$24,157,954.18	\$93,338.37	\$24,157,954.18	\$0.00	\$93,338.37	\$24,157,954.18	\$24,157,954.18	\$0.00
4400	AYUDAS SOCIALES	\$23,735,148.00	\$475,800.55	\$24,210,948.55	\$24,129,954.18	\$80,994.37	\$24,129,954.18	\$0.00	\$80,994.37	\$24,129,954.18	\$24,129,954.18	\$0.00
4470	Ayudas sociales a entidades de interés público	\$23,735,148.00	\$475,800.55	\$24,210,948.55	\$24,129,954.18	\$80,994.37	\$24,129,954.18	\$0.00	\$80,994.37	\$24,129,954.18	\$24,129,954.18	\$0.00
4471	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBLICO	\$23,735,148.00	\$475,800.55	\$24,210,948.55	\$24,129,954.18	\$80,994.37	\$24,129,954.18	\$0.00	\$80,994.37	\$24,129,954.18	\$24,129,954.18	\$0.00
4500	PENSIONES Y JUBILACIONES	\$40,344.00	\$0.00	\$40,344.00	\$28,000.00	\$12,344.00	\$28,000.00	\$0.00	\$12,344.00	\$28,000.00	\$28,000.00	\$0.00
4510	Pensiones	\$40,344.00	\$0.00	\$40,344.00	\$28,000.00	\$12,344.00	\$28,000.00	\$0.00	\$12,344.00	\$28,000.00	\$28,000.00	\$0.00
4511	PENSIONES	\$40,344.00	\$0.00	\$40,344.00	\$28,000.00	\$12,344.00	\$28,000.00	\$0.00	\$12,344.00	\$28,000.00	\$28,000.00	\$0.00
Total		\$60,369,758.00	\$1,077,426.19	\$61,447,184.19	\$61,075,536.87	\$372,146.48	\$61,075,536.87	\$0.00	\$371,647.32	\$61,076,147.79	\$60,399,485.45	\$676,051.42

LIC. MARIO ERNESTO PREIFFER ISLAS
CONSEJERO PRESIDENTE

L.C. ELENA LOPEZ RAMÍREZ
SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

C.P. LAURA BEATRIZ ROMERO ÁVILA
COORDINADORA EJECUTIVA DE ADMINISTRACIÓN Y
SERVICIO PROFESIONAL ELECTORAL