INSTITUTO ESTATAL ELECTORAL
Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2014

Usr: SUPERVISOR

Fecha y 02:54 p. m. 14/oc t /201

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$25,954,348.00	$0.00	$25,954,348.00	$17,526,538.65	$8,427,809.35	$17,441,327.18	$85,211.47	$8,513,020.82	$17,445,459.29	$17,441,327.18	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	$18,295,644.00	-$260,946.00	$18,034,698.00	$13,241,165.51	$4,793,532.49	$13,235,690.92	$5,474.59	$4,799,007.08	$13,239,823.03	$13,235,690.92	$0.00
1110	Dietas	$2,156,000.00	$0.00	$2,156,000.00	$1,391,500.00	$764,500.00	$1,391,500.00	$0.00	$764,500.00	$1,391,500.00	$1,391,500.00	$0.00
1111	Dietas	$2,156,000.00	$0.00	$2,156,000.00	$1,391,500.00	$764,500.00	$1,391,500.00	$0.00	$764,500.00	$1,391,500.00	$1,391,500.00	$0.00
1130	Sueldos base al personal permanente	$16,139,644.00	-$260,946.00	$15,878,698.00	$11,849,665.51	$4,029,032.49	$11,844,190.92	$5,474.59	$4,034,507.08	$11,848,323.03	$11,844,190.92	$0.00
1131	Sueldos base al personal permanente	$16,139,644.00	-$260,946.00	$15,878,698.00	$11,849,665.51	$4,029,032.49	$11,844,190.92	$5,474.59	$4,034,507.08	$11,848,323.03	$11,844,190.92	$0.00
1200	Remuneraciones al personal de carácter transitorio	$478,400.00	$0.00	$478,400.00	$250,297.32	$228,102.68	$240,547.32	$9,750.00	$237,852.68	$240,547.32	$240,547.32	$0.00
1210	Honorarios asimilables a salarios	$392,000.00	$0.00	$392,000.00	$231,097.32	$160,902.68	$221,347.32	$9,750.00	$170,652.68	$221,347.32	$221,347.32	$0.00
1211	Honorarios asimilables a salarios	$392,000.00	$0.00	$392,000.00	$231,097.32	$160,902.68	$221,347.32	$9,750.00	$170,652.68	$221,347.32	$221,347.32	$0.00
1230	Retribuciones por servicios de carácter social	$86,400.00	$0.00	$86,400.00	$19,200.00	$67,200.00	$19,200.00	$0.00	$67,200.00	$19,200.00	$19,200.00	$0.00
1231	Retribuciones por servicios de carácter social	$86,400.00	$0.00	$86,400.00	$19,200.00	$67,200.00	$19,200.00	$0.00	$67,200.00	$19,200.00	$19,200.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$2,903,096.00	$260,946.00	$3,164,042.00	$296,587.43	$2,867,454.57	$296,587.43	$0.00	$2,867,454.57	$296,587.43	$296,587.43	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	$2,903,096.00	$0.00	$2,903,096.00	$95,641.39	$2,807,454.61	$95,641.39	$0.00	$2,807,454.61	$95,641.39	$95,641.39	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	$132,370.00	$0.00	$132,370.00	$64,929.46	$67,440.54	$64,929.46	$0.00	$67,440.54	$64,929.46	$64,929.46	$0.00
1322	GRATIFICACION ANUAL	$2,770,726.00	$0.00	$2,770,726.00	$30,711.93	$2,740,014.07	$30,711.93	$0.00	$2,740,014.07	$30,711.93	$30,711.93	$0.00
1370	Honorarios especiales	$0.00	$260,946.00	$260,946.00	$200,946.04	$59,999.96	$200,946.04	$0.00	$59,999.96	$200,946.04	$200,946.04	$0.00
1371	Honorarios especiales	$0.00	$260,946.00	$260,946.00	$200,946.04	$59,999.96	$200,946.04	$0.00	$59,999.96	$200,946.04	$200,946.04	$0.00
1400	SEGURIDAD SOCIAL	$3,427,608.00	$0.00	$3,427,608.00	$3,043,449.43	$384,158.57	$3,043,449.43	$0.00	$384,158.57	$3,043,449.43	$3,043,449.43	$0.00
1410	Aportaciones de seguridad social	$2,252,532.00	$0.00	$2,252,532.00	$2,124,431.99	$128,100.01	$2,124,431.99	$0.00	$128,100.01	$2,124,431.99	$2,124,431.99	$0.00
1411	Aportaciones de seguridad social	$2,252,532.00	$0.00	$2,252,532.00	$2,124,431.99	$128,100.01	$2,124,431.99	$0.00	$128,100.01	$2,124,431.99	$2,124,431.99	$0.00
1420	Aportaciones a fondos de vivienda	$1,013,076.00	$0.00	$1,013,076.00	$736,237.41	$276,838.59	$736,237.41	$0.00	$276,838.59	$736,237.41	$736,237.41	$0.00
1421	Aportaciones a fondos de vivienda	$1,013,076.00	$0.00	$1,013,076.00	$736,237.41	$276,838.59	$736,237.41	$0.00	$276,838.59	$736,237.41	$736,237.41	$0.00
1440	Aportaciones para seguros	$162,000.00	$0.00	$162,000.00	$182,780.03	-$20,780.03	$182,780.03	$0.00	-$20,780.03	$182,780.03	$182,780.03	$0.00
1441	Aportaciones para seguros	$162,000.00	$0.00	$162,000.00	$182,780.03	-$20,780.03	$182,780.03	$0.00	-$20,780.03	$182,780.03	$182,780.03	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$849,600.00	$0.00	$849,600.00	$695,038.96	$154,561.04	$625,052.08	$69,986.88	$224,547.92	$625,052.08	$625,052.08	$0.00
1590	Otras prestaciones sociales y económicas	$849,600.00	$0.00	$849,600.00	$695,038.96	$154,561.04	$625,052.08	$69,986.88	$224,547.92	$625,052.08	$625,052.08	$0.00
1592	OTRAS PRESTACIONES	$849,600.00	$0.00	$849,600.00	$695,038.96	$154,561.04	$625,052.08	$69,986.88	$224,547.92	$625,052.08	$625,052.08	$0.00
2000	MATERIALES Y SUMINISTRO	$2,233,155.00	$0.00	$2,233,155.00	$1,237,574.22	$995,580.78	$1,217,574.23	$19,999.99	$1,015,580.77	$1,217,574.23	$1,217,574.23	$0.00
2100	Materiales de administración, emisión de docuemntos y	$1,721,394.00	-$34,108.88	$1,687,285.12	$685,326.13	$1,001,958.99	$685,326.13	$0.00	$1,001,958.99	$685,326.13	$685,326.13	$0.00
2110	Materiales, útiles y equipos menores de oficina	$567,723.00	$0.00	$567,723.00	$276,735.11	$290,987.89	$276,735.11	$0.00	$290,987.89	$276,735.11	$276,735.11	$0.00
2111	Materiales, útiles y equipos menores de oficina	$478,899.00	-$60,000.00	$418,899.00	$107,081.25	$311,817.75	$107,081.25	$0.00	$311,817.75	$107,081.25	$107,081.25	$0.00
2112	Gastos de oficina	$88,824.00	$60,000.00	$148,824.00	$169,653.86	-$20,829.86	$169,653.86	$0.00	-$20,829.86	$169,653.86	$169,653.86	$0.00
2120	Materiales y útiles de impresión y reproducción	$210,535.00	$0.00	$210,535.00	$368.18	$210,166.82	$368.18	$0.00	$210,166.82	$368.18	$368.18	$0.00
2121	Materiales y útiles de impresión y reproducción	$210,535.00	$0.00	$210,535.00	$368.18	$210,166.82	$368.18	$0.00	$210,166.82	$368.18	$368.18	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$765,759.00	$0.00	$765,759.00	$315,902.30	$449,856.70	$315,902.30	$0.00	$449,856.70	$315,902.30	$315,902.30	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$747,350.00	$0.00	$747,350.00	$312,347.81	$435,002.19	$312,347.81	$0.00	$435,002.19	$312,347.81	$312,347.81	$0.00
2142	Material de grabación	$18,409.00	$0.00	$18,409.00	$3,554.49	$14,854.51	$3,554.49	$0.00	$14,854.51	$3,554.49	$3,554.49	$0.00
2150	Material impreso e información digital	$72,000.00	$0.00	$72,000.00	$50,905.00	$21,095.00	$50,905.00	$0.00	$21,095.00	$50,905.00	$50,905.00	$0.00
2151	Material impreso e información digital	$72,000.00	$0.00	$72,000.00	$50,905.00	$21,095.00	$50,905.00	$0.00	$21,095.00	$50,905.00	$50,905.00	$0.00
2160	Material de limpieza	$96,726.00	-$34,108.88	$62,617.12	$40,418.54	$22,198.58	$40,418.54	$0.00	$22,198.58	$40,418.54	$40,418.54	$0.00
2161	Material de limpieza	$96,726.00	-$34,108.88	$62,617.12	$40,418.54	$22,198.58	$40,418.54	$0.00	$22,198.58	$40,418.54	$40,418.54	$0.00
2170	Materiales y útiles de enseñanza	$8,651.00	$0.00	$8,651.00	$997.00	$7,654.00	$997.00	$0.00	$7,654.00	$997.00	$997.00	$0.00
2171	Materiales y útiles de enseñanza	$8,651.00	$0.00	$8,651.00	$997.00	$7,654.00	$997.00	$0.00	$7,654.00	$997.00	$997.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$120,160.00	$0.00	$120,160.00	$178,120.59	-$57,960.59	$178,120.59	$0.00	-$57,960.59	$178,120.59	$178,120.59	$0.00
2210	Productos alimenticios para personas	$120,160.00	$0.00	$120,160.00	$178,120.59	-$57,960.59	$178,120.59	$0.00	-$57,960.59	$178,120.59	$178,120.59	$0.00
2211	Productos alimenticios para personas	$120,160.00	$0.00	$120,160.00	$178,120.59	-$57,960.59	$178,120.59	$0.00	-$57,960.59	$178,120.59	$178,120.59	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	$105,474.00	$0.00	$105,474.00	$34,158.64	$71,315.36	$34,158.64	$0.00	$71,315.36	$34,158.64	$34,158.64	$0.00
2460	Material eléctrico y electrónico	$105,474.00	$0.00	$105,474.00	$34,158.64	$71,315.36	$34,158.64	$0.00	$71,315.36	$34,158.64	$34,158.64	$0.00
2461	Material eléctrico y electrónico	$105,474.00	$0.00	$105,474.00	$34,158.64	$71,315.36	$34,158.64	$0.00	$71,315.36	$34,158.64	$34,158.64	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$6,558.00	$0.00	$6,558.00	$925.62	$5,632.38	$925.62	$0.00	$5,632.38	$925.62	$925.62	$0.00
2530	Medicinas y productos farmacéuticos	$6,558.00	$0.00	$6,558.00	$925.62	$5,632.38	$925.62	$0.00	$5,632.38	$925.62	$925.62	$0.00
2531	Medicinas y productos farmacéuticos	$6,558.00	$0.00	$6,558.00	$925.62	$5,632.38	$925.62	$0.00	$5,632.38	$925.62	$925.62	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$263,935.00	$0.00	$263,935.00	$287,720.74	-$23,785.74	$267,720.75	$19,999.99	-$3,785.75	$267,720.75	$267,720.75	$0.00
2610	Combustibles, lubricantes y aditivos	$263,935.00	$0.00	$263,935.00	$287,720.74	-$23,785.74	$267,720.75	$19,999.99	-$3,785.75	$267,720.75	$267,720.75	$0.00
2611	Combustibles, lubricantes y aditivos	$263,935.00	$0.00	$263,935.00	$287,720.74	-$23,785.74	$267,720.75	$19,999.99	-$3,785.75	$267,720.75	$267,720.75	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	$7,962.00	$34,108.88	$42,070.88	$42,070.88	$0.00	$42,070.88	$0.00	$0.00	$42,070.88	$42,070.88	$0.00
2710	Vestuario y uniformes	$7,962.00	$34,108.88	$42,070.88	$42,070.88	$0.00	$42,070.88	$0.00	$0.00	$42,070.88	$42,070.88	$0.00

Usr: SUPERVISOR

Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2014

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$25,954,348.00	$0.00	$25,954,348.00	$17,526,538.65	$8,427,809.35	$17,441,327.18	$85,211.47	$8,513,020.82	$17,445,459.29	$17,441,327.18	$0.00
2711	Vestuario y uniformes	$7,962.00	$34,108.88	$42,070.88	$42,070.88	$0.00	$42,070.88	$0.00	$0.00	$42,070.88	$42,070.88	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	$7,672.00	$0.00	$7,672.00	$9,251.62	-$1,579.62	$9,251.62	$0.00	-$1,579.62	$9,251.62	$9,251.62	$0.00
2910	Herramientas menores	$7,672.00	$0.00	$7,672.00	$9,251.62	-$1,579.62	$9,251.62	$0.00	-$1,579.62	$9,251.62	$9,251.62	$0.00
2911	Herramientas menores	$7,672.00	$0.00	$7,672.00	$9,251.62	-$1,579.62	$9,251.62	$0.00	-$1,579.62	$9,251.62	$9,251.62	$0.00
3000	SERVICIOS GENERALES	$8,406,763.00	$0.00	$8,406,763.00	$5,231,833.91	$3,174,929.09	$5,231,833.91	$0.00	$3,174,929.09	$5,231,833.91	$5,231,833.91	$0.00
3100	SERVICIOS BÁSICOS	$1,230,610.00	-$20,000.00	$1,210,610.00	$589,867.29	$620,742.71	$589,867.29	$0.00	$620,742.71	$589,867.29	$589,867.29	$0.00
3110	Energía eléctrica	$258,000.00	$0.00	$258,000.00	$167,574.32	$90,425.68	$167,574.32	$0.00	$90,425.68	$167,574.32	$167,574.32	$0.00
3111	Energía eléctrica	$258,000.00	$0.00	$258,000.00	$167,574.32	$90,425.68	$167,574.32	$0.00	$90,425.68	$167,574.32	$167,574.32	$0.00
3130	Agua	$210,000.00	-$20,000.00	$190,000.00	$28,671.11	$161,328.89	$28,671.11	$0.00	$161,328.89	$28,671.11	$28,671.11	$0.00
3131	Agua	$210,000.00	-$20,000.00	$190,000.00	$28,671.11	$161,328.89	$28,671.11	$0.00	$161,328.89	$28,671.11	$28,671.11	$0.00
3140	Telefonia Tradicional	$516,000.00	$0.00	$516,000.00	$210,959.14	$305,040.86	$210,959.14	$0.00	$305,040.86	$210,959.14	$210,959.14	$0.00
3141	Telefonía tradicional	$516,000.00	$0.00	$516,000.00	$210,959.14	$305,040.86	$210,959.14	$0.00	$305,040.86	$210,959.14	$210,959.14	$0.00
3150	Telefonia celular	$96,000.00	$0.00	$96,000.00	$144,942.78	-$48,942.78	$144,942.78	$0.00	-$48,942.78	$144,942.78	$144,942.78	$0.00
3151	Telefonía celular	$96,000.00	$0.00	$96,000.00	$144,942.78	-$48,942.78	$144,942.78	$0.00	-$48,942.78	$144,942.78	$144,942.78	$0.00
3160	Servicios de telecomunicaciones y satélites	$99,000.00	$0.00	$99,000.00	$7,779.78	$91,220.22	$7,779.78	$0.00	$91,220.22	$7,779.78	$7,779.78	$0.00
3161	Servicios de telecomunicaciones y satélites	$99,000.00	$0.00	$99,000.00	$7,779.78	$91,220.22	$7,779.78	$0.00	$91,220.22	$7,779.78	$7,779.78	$0.00
3180	Servicios postales y telegráficos	$51,610.00	$0.00	$51,610.00	$29,940.16	$21,669.84	$29,940.16	$0.00	$21,669.84	$29,940.16	$29,940.16	$0.00
3181	Servicios postales y telegráficos	$51,610.00	$0.00	$51,610.00	$29,940.16	$21,669.84	$29,940.16	$0.00	$21,669.84	$29,940.16	$29,940.16	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$384,000.00	$20,000.00	$404,000.00	$456,989.30	-$52,989.30	$456,989.30	$0.00	-$52,989.30	$456,989.30	$456,989.30	$0.00
3220	Arrendamiento de edificios	$384,000.00	$0.00	$384,000.00	$438,689.66	-$54,689.66	$438,689.66	$0.00	-$54,689.66	$438,689.66	$438,689.66	$0.00
3221	Arrendamiento de edificios	$384,000.00	$0.00	$384,000.00	$438,689.66	-$54,689.66	$438,689.66	$0.00	-$54,689.66	$438,689.66	$438,689.66	$0.00
3260	Arrendamiento de maquinaria, otros equipos y	$0.00	$20,000.00	$20,000.00	$18,299.64	$1,700.36	$18,299.64	$0.00	$1,700.36	$18,299.64	$18,299.64	$0.00
3261	Arrendamiento de maquinaria, otros equipos y	$0.00	$20,000.00	$20,000.00	$18,299.64	$1,700.36	$18,299.64	$0.00	$1,700.36	$18,299.64	$18,299.64	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$1,695,408.00	$0.00	$1,695,408.00	$1,166,796.41	$528,611.59	$1,166,796.41	$0.00	$528,611.59	$1,166,796.41	$1,166,796.41	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$839,909.00	$0.00	$839,909.00	$756,802.12	$83,106.88	$756,802.12	$0.00	$83,106.88	$756,802.12	$756,802.12	$0.00
3312	Servicios de contabilidad auditoria y servicios	$839,909.00	$0.00	$839,909.00	$756,802.12	$83,106.88	$756,802.12	$0.00	$83,106.88	$756,802.12	$756,802.12	$0.00
3340	Servicios de capacitación	$439,500.00	$0.00	$439,500.00	$98,939.97	$340,560.03	$98,939.97	$0.00	$340,560.03	$98,939.97	$98,939.97	$0.00
3341	Servicios de capacitación	$439,500.00	$0.00	$439,500.00	$98,939.97	$340,560.03	$98,939.97	$0.00	$340,560.03	$98,939.97	$98,939.97	$0.00
3380	Servicios de vigilancia	$415,999.00	$0.00	$415,999.00	$311,054.32	$104,944.68	$311,054.32	$0.00	$104,944.68	$311,054.32	$311,054.32	$0.00
3381	Servicios de vigilancia	$415,999.00	$0.00	$415,999.00	$311,054.32	$104,944.68	$311,054.32	$0.00	$104,944.68	$311,054.32	$311,054.32	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	$297,893.00	$0.00	$297,893.00	$91,930.77	$205,962.23	$91,930.77	$0.00	$205,962.23	$91,930.77	$91,930.77	$0.00
3410	Servicios financieros y bancarios	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$292,893.00	$0.00	$292,893.00	$91,930.77	$200,962.23	$91,930.77	$0.00	$200,962.23	$91,930.77	$91,930.77	$0.00
3451	Seguro de bienes patrimoniales	$292,893.00	$0.00	$292,893.00	$91,930.77	$200,962.23	$91,930.77	$0.00	$200,962.23	$91,930.77	$91,930.77	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	$417,690.00	$150,000.00	$567,690.00	$411,662.60	$156,027.40	$411,662.60	$0.00	$156,027.40	$411,662.60	$411,662.60	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$48,000.00	$150,000.00	$198,000.00	$228,745.10	-$30,745.10	$228,745.10	$0.00	-$30,745.10	$228,745.10	$228,745.10	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$48,000.00	$150,000.00	$198,000.00	$228,745.10	-$30,745.10	$228,745.10	$0.00	-$30,745.10	$228,745.10	$228,745.10	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	$33,000.00	$0.00	$33,000.00	$20,723.28	$12,276.72	$20,723.28	$0.00	$12,276.72	$20,723.28	$20,723.28	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	$33,000.00	$0.00	$33,000.00	$20,723.28	$12,276.72	$20,723.28	$0.00	$12,276.72	$20,723.28	$20,723.28	$0.00
3530	Instalación, reparación y mantenimiento de equipo de	$53,490.00	$0.00	$53,490.00	$7,292.35	$46,197.65	$7,292.35	$0.00	$46,197.65	$7,292.35	$7,292.35	$0.00
3531	Instalación, reparación y mantenimiento de equipo de	$53,490.00	$0.00	$53,490.00	$7,292.35	$46,197.65	$7,292.35	$0.00	$46,197.65	$7,292.35	$7,292.35	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$235,200.00	$0.00	$235,200.00	$109,707.92	$125,492.08	$109,707.92	$0.00	$125,492.08	$109,707.92	$109,707.92	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$235,200.00	$0.00	$235,200.00	$109,707.92	$125,492.08	$109,707.92	$0.00	$125,492.08	$109,707.92	$109,707.92	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$48,000.00	$0.00	$48,000.00	$45,193.95	$2,806.05	$45,193.95	$0.00	$2,806.05	$45,193.95	$45,193.95	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	$48,000.00	$0.00	$48,000.00	$45,193.95	$2,806.05	$45,193.95	$0.00	$2,806.05	$45,193.95	$45,193.95	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	$1,322,500.00	-$250,000.00	$1,072,500.00	$459,976.57	$612,523.43	$459,976.57	$0.00	$612,523.43	$459,976.57	$459,976.57	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje	$1,322,500.00	-$250,000.00	$1,072,500.00	$459,976.57	$612,523.43	$459,976.57	$0.00	$612,523.43	$459,976.57	$459,976.57	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$690,000.00	$0.00	$690,000.00	$349,099.95	$340,900.05	$349,099.95	$0.00	$340,900.05	$349,099.95	$349,099.95	$0.00
3612	Impresiones y publicaciones oficiales	$632,500.00	-$250,000.00	$382,500.00	$110,876.62	$271,623.38	$110,876.62	$0.00	$271,623.38	$110,876.62	$110,876.62	$0.00
3700	Servicios de traslados y viáticos	$308,600.00	$0.00	$308,600.00	$274,084.88	$34,515.12	$274,084.88	$0.00	$34,515.12	$274,084.88	$274,084.88	$0.00
3750	Viáticos en el país	$308,600.00	$0.00	$308,600.00	$274,084.88	$34,515.12	$274,084.88	$0.00	$34,515.12	$274,084.88	$274,084.88	$0.00
3751	Viáticos en el país	$308,600.00	$0.00	$308,600.00	$274,084.88	$34,515.12	$274,084.88	$0.00	$34,515.12	$274,084.88	$274,084.88	$0.00
3800	SERVICIOS OFICIALES	$0.00	$100,000.00	$100,000.00	$89,782.42	$10,217.58	$89,782.42	$0.00	$10,217.58	$89,782.42	$89,782.42	$0.00
3810	Gastos ceremonial	$0.00	$100,000.00	$100,000.00	$89,782.42	$10,217.58	$89,782.42	$0.00	$10,217.58	$89,782.42	$89,782.42	$0.00
3811	Gastos de ceremonial	$0.00	$100,000.00	$100,000.00	$89,782.42	$10,217.58	$89,782.42	$0.00	$10,217.58	$89,782.42	$89,782.42	$0.00
3900	OTROS SERVICIOS GENERALES	$2,750,062.00	$0.00	$2,750,062.00	$1,690,743.67	$1,059,318.33	$1,690,743.67	$0.00	$1,059,318.33	$1,690,743.67	$1,690,743.67	$0.00

Usr: SUPERVISOR

Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2014

Fecha y 02:54 p. m. 14/oc t/201

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$25,954,348.00	$0.00	$25,954,348.00	$17,526,538.65	$8,427,809.35	$17,441,327.18	$85,211.47	$8,513,020.82	$17,445,459.29	$17,441,327.18	$0.00
3920	Impuestos y derechos	$2,248,200.00	$0.00	$2,248,200.00	$415,161.33	$1,833,038.67	$415,161.33	$0.00	$1,833,038.67	$415,161.33	$415,161.33	$0.00
3921	Impuestos y derechos	$2,103,227.00	$0.00	$2,103,227.00	$274,786.06	$1,828,440.94	$274,786.06	$0.00	$1,828,440.94	$274,786.06	$274,786.06	$0.00
3925	Pago de otros impuestos	$144,973.00	$0.00	$144,973.00	$140,375.27	$4,597.73	$140,375.27	$0.00	$4,597.73	$140,375.27	$140,375.27	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	$501,862.00	$0.00	$501,862.00	$1,275,582.34	-$773,720.34	$1,275,582.34	$0.00	-$773,720.34	$1,275,582.34	$1,275,582.34	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una	$501,862.00	$0.00	$501,862.00	$1,275,582.34	-$773,720.34	$1,275,582.34	$0.00	-$773,720.34	$1,275,582.34	$1,275,582.34	$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	$23,775,492.00	$1,071,800.55	$24,847,292.55	$18,723,914.80	$6,123,377.75	$18,723,914.80	$0.00	$6,123,377.75	$18,723,914.80	$17,652,114.25	$1,071,800.55
4400	AYUDAS SOCIALES	$23,735,148.00	$1,071,800.55	$24,806,948.55	$18,711,914.80	$6,095,033.75	$18,711,914.80	$0.00	$6,095,033.75	$18,711,914.80	$17,640,114.25	$1,071,800.55
4470	Ayudas sociales a entidades de interés público	$23,735,148.00	$1,071,800.55	$24,806,948.55	$18,711,914.80	$6,095,033.75	$18,711,914.80	$0.00	$6,095,033.75	$18,711,914.80	$17,640,114.25	$1,071,800.55
4471	AYUDAS SOCIALES A ENTIDADES DE INTERÉS	$23,735,148.00	$1,071,800.55	$24,806,948.55	$18,711,914.80	$6,095,033.75	$18,711,914.80	$0.00	$6,095,033.75	$18,711,914.80	$17,640,114.25	$1,071,800.55
4500	PENSIONES Y JUBILACIONES	$40,344.00	$0.00	$40,344.00	$12,000.00	$28,344.00	$12,000.00	$0.00	$28,344.00	$12,000.00	$12,000.00	$0.00
4510	Pensiones	$40,344.00	$0.00	$40,344.00	$12,000.00	$28,344.00	$12,000.00	$0.00	$28,344.00	$12,000.00	$12,000.00	$0.00
4511	PENSIONES	$40,344.00	$0.00	$40,344.00	$12,000.00	$28,344.00	$12,000.00	$0.00	$28,344.00	$12,000.00	$12,000.00	$0.00
	Total	$60,369,758.00	$1,071,800.55	$61,441,558.55	$42,719,861.58	$18,721,696.97	$42,614,650.12	$105,211.46	$18,826,908.43	$42,618,782.23	$41,542,849.57	$1,071,800.55

LIC. MARIO ERNESTO PFEIFFER ISLAS
CONSEJERO PRESIDENTE

C.P. LAURA BEATRIZ ROMERO ÁVILA
COORDINADORA EJECUTIVA DE ADMINISTRACIÓN Y SERVICIO

L.C. ELENA LÓPEZ RAMÍREZ
SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO