

INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico Por Periodo

Del 01/ene/2019 Al 01/mar/2019

Fecha y hora de Impresión
16/abr/2019 10:41 a.m.



Usr. miguel
Rep. rptCodigoProgramatico

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101 CONSEJEROS								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO								
2100 Materiales de administración, emisi	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
2110 Materiales, útiles y equipos menor:	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
2111 Materiales, útiles y equipos menor:	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
3000 SERVICIOS GENERALES								
3700 Servicios de traslados y viáticos	\$0.00	\$84,000.00	\$84,000.00	\$60,404.66	\$60,404.66	\$60,404.66	\$60,404.66	\$23,595.34
3750 Viáticos en el país	\$0.00	\$84,000.00	\$84,000.00	\$60,404.66	\$60,404.66	\$60,404.66	\$60,404.66	\$23,595.34
3751 Viáticos en el país	\$0.00	\$84,000.00	\$84,000.00	\$60,404.66	\$60,404.66	\$60,404.66	\$60,404.66	\$23,595.34
01-02-06	\$450.00	\$84,000.00	\$84,450.00	\$60,854.66	\$60,854.66	\$60,854.66	\$60,854.66	\$23,595.34
01-02-06	\$450.00	\$84,000.00	\$84,450.00	\$60,854.66	\$60,854.66	\$60,854.66	\$60,854.66	\$23,595.34
01-02-06	\$450.00	\$84,000.00	\$84,450.00	\$60,854.66	\$60,854.66	\$60,854.66	\$60,854.66	\$23,595.34
102 PRESIDENCIA								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO								
2100 Materiales de administración, emisi	-\$450.00	\$132,652.89	\$132,202.89	\$288.50	\$288.50	\$288.50	\$288.50	\$131,914.39
2110 Materiales, útiles y equipos menor:	-\$3,486.00	\$128,269.45	\$124,783.45	\$288.50	\$288.50	\$288.50	\$288.50	\$124,494.95
2111 Materiales, útiles y equipos menor:	-\$450.00	\$44,894.36	\$44,444.36	\$288.50	\$288.50	\$288.50	\$288.50	\$44,155.86
2112 Materiales, útiles y equipos menor:	-\$450.00	\$35,505.58	\$35,055.58	\$288.50	\$288.50	\$288.50	\$288.50	\$34,767.08
2120 Gastos de oficina	\$0.00	\$9,388.78	\$9,388.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,388.78
2121 Materiales y útiles de impresión y re	\$0.00	\$34.41	\$34.41	\$0.00	\$0.00	\$0.00	\$0.00	\$34.41
2140 Materiales y útiles de impresión y re	\$0.00	\$34.41	\$34.41	\$0.00	\$0.00	\$0.00	\$0.00	\$34.41
2141 Materiales, útiles y equipos menor	-\$3,036.00	\$81,418.28	\$78,382.28	\$0.00	\$0.00	\$0.00	\$0.00	\$78,382.28
2142 Materiales, útiles y equipos menor	-\$3,036.00	\$80,162.32	\$77,126.32	\$0.00	\$0.00	\$0.00	\$0.00	\$77,126.32
2160 Material de grabación	\$0.00	\$1,255.96	\$1,255.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255.96
2161 Material de limpieza	\$0.00	\$1,922.40	\$1,922.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.40
2200 Material de limpieza	\$0.00	\$1,922.40	\$1,922.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.40
2210 ALIMENTOS Y UTENSILIOS	\$3,036.00	\$0.00	\$3,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,036.00
2211 Productos alimenticios para personi	\$3,036.00	\$0.00	\$3,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,036.00
2500 Productos químicos, farmacéuticos	\$0.00	\$3,730.79	\$3,730.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730.79

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Hidalgo

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Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2530 Medicinas y productos farmacéuticos	\$3,730.79	\$0.00	\$3,730.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730.79
2531 Medicinas y productos farmacéuticos	\$3,730.79	\$0.00	\$3,730.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730.79
2900 HERRAMIENTAS, REFACCIONES	\$652.65	\$0.00	\$652.65	\$0.00	\$0.00	\$0.00	\$0.00	\$652.65
2910 Herramientas menores	\$652.65	\$0.00	\$652.65	\$0.00	\$0.00	\$0.00	\$0.00	\$652.65
2911 Herramientas menores	\$652.65	\$0.00	\$652.65	\$0.00	\$0.00	\$0.00	\$0.00	\$652.65
3000 SERVICIOS GENERALES	\$55,920.80	\$0.00	\$55,920.80	\$1,618.80	\$1,618.80	\$1,618.80	\$1,618.80	\$54,302.00
3300 SERVICIOS PROFESIONALES, CI	\$20,743.27	\$0.00	\$20,743.27	\$0.00	\$0.00	\$0.00	\$0.00	\$20,743.27
3340 Servicios de capacitación	\$20,743.27	\$0.00	\$20,743.27	\$0.00	\$0.00	\$0.00	\$0.00	\$20,743.27
3341 Servicios de capacitación	\$20,743.27	\$0.00	\$20,743.27	\$0.00	\$0.00	\$0.00	\$0.00	\$20,743.27
3700 Servicios de traslados y viáticos	\$35,177.53	\$0.00	\$35,177.53	\$1,618.80	\$1,618.80	\$1,618.80	\$1,618.80	\$33,558.73
3750 Viáticos en el país	\$35,177.53	\$0.00	\$35,177.53	\$1,618.80	\$1,618.80	\$1,618.80	\$1,618.80	\$33,558.73
3751 Viáticos en el país	\$35,177.53	\$0.00	\$35,177.53	\$1,618.80	\$1,618.80	\$1,618.80	\$1,618.80	\$33,558.73
01-02-06	\$188,573.69	-\$450.00	\$188,123.69	\$1,907.30	\$1,907.30	\$1,907.30	\$1,907.30	\$186,216.39
OTROS	\$188,573.69	-\$450.00	\$188,123.69	\$1,907.30	\$1,907.30	\$1,907.30	\$1,907.30	\$186,216.39
PRESIDENCIA	\$188,573.69	-\$450.00	\$188,123.69	\$1,907.30	\$1,907.30	\$1,907.30	\$1,907.30	\$186,216.39
103								
06								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$20,350.24	\$0.00	\$20,350.24	\$0.00	\$0.00	\$0.00	\$0.00	\$20,350.24
2100 Materiales de administración, emisi	\$20,350.24	\$0.00	\$20,350.24	\$0.00	\$0.00	\$0.00	\$0.00	\$20,350.24
2110 Materiales, útiles y equipos menor:	\$11,695.96	\$0.00	\$11,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$11,695.96
2111 Materiales, útiles y equipos menor:	\$11,271.97	\$0.00	\$11,271.97	\$0.00	\$0.00	\$0.00	\$0.00	\$11,271.97
2112 Gastos de oficina	\$423.99	\$0.00	\$423.99	\$0.00	\$0.00	\$0.00	\$0.00	\$423.99
2140 Materiales, útiles y equipos menor	\$8,654.28	\$0.00	\$8,654.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.28
2141 Materiales, útiles y equipos menor	\$8,654.28	\$0.00	\$8,654.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.28
3000 SERVICIOS GENERALES	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3300 SERVICIOS PROFESIONALES, CI	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3340 Servicios de capacitación	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3341 Servicios de capacitación	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3700 Servicios de traslados y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-06	\$28,750.24	\$0.00	\$28,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.24
OTROS	\$28,750.24	\$0.00	\$28,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.24
ORGANO INTERNO DE COI	\$28,750.24	\$0.00	\$28,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.24

104 SECRETARIA EJECUTIVA





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Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$295,006.67	\$295,006.67	\$3,563.52	\$3,563.52	\$3,563.52	\$3,563.52	\$291,443.15
2100 Materiales de administración, emisi	\$0.00	\$290,752.39	\$290,752.39	\$3,563.52	\$3,563.52	\$3,563.52	\$3,563.52	\$287,188.87
2110 Materiales, útiles y equipos menor:	\$0.00	\$161,006.39	\$161,006.39	\$3,563.52	\$3,563.52	\$3,563.52	\$3,563.52	\$157,442.87
2111 Materiales, útiles y equipos menor:	\$0.00	\$150,047.26	\$150,047.26	\$3,563.52	\$3,563.52	\$3,563.52	\$3,563.52	\$146,483.74
2112 Gastos de oficina	\$0.00	\$10,959.13	\$10,959.13	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.13
2120 Materiales y útiles de impresión y re	\$0.00	\$9,718.71	\$9,718.71	\$0.00	\$0.00	\$0.00	\$0.00	\$9,718.71
2121 Materiales y útiles de impresión y re	\$0.00	\$9,718.71	\$9,718.71	\$0.00	\$0.00	\$0.00	\$0.00	\$9,718.71
2140 Materiales, útiles y equipos menor:	\$0.00	\$118,807.38	\$118,807.38	\$0.00	\$0.00	\$0.00	\$0.00	\$118,807.38
2141 Materiales, útiles y equipos menor:	\$0.00	\$117,658.98	\$117,658.98	\$0.00	\$0.00	\$0.00	\$0.00	\$117,658.98
2142 Material de grabación	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.40
2160 Material de limpieza	\$0.00	\$1,219.91	\$1,219.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.91
2161 Material de limpieza	\$0.00	\$1,219.91	\$1,219.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.91
2400 MATERIALES Y ARTICULOS DE C	\$0.00	\$1,153.34	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2460 Material eléctrico y electrónico	\$0.00	\$1,153.34	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2462 Material Electrónico	\$0.00	\$1,153.34	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2500 Productos químicos, farmacéuticos	\$0.00	\$369.18	\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$369.18
2530 Medicinas y productos farmacéutic	\$0.00	\$369.18	\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$369.18
2531 Medicinas y productos farmacéutic	\$0.00	\$369.18	\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$369.18
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$2,731.76	\$2,731.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.76
2910 Herramientas menores	\$0.00	\$2,731.76	\$2,731.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.76
2911 Herramientas menores	\$0.00	\$2,731.76	\$2,731.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.76
3000 SERVICIOS GENERALES	\$0.00	\$41,884.37	\$41,884.37	\$12,105.00	\$12,105.00	\$12,105.00	\$12,105.00	\$29,779.37
3600 SERVICIOS DE COMUNICACIÓN:	\$0.00	\$18,000.00	\$18,000.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$11,579.00
3610 Difusión por radio,televisión y otros	\$0.00	\$18,000.00	\$18,000.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$11,579.00
3612 Impresiones y publicaciones oficiale	\$0.00	\$18,000.00	\$18,000.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$11,579.00
3700 Servicios de traslados y viáticos	\$0.00	\$19,312.47	\$19,312.47	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$13,628.47
3750 Viáticos en el país	\$0.00	\$19,312.47	\$19,312.47	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$13,628.47
3751 Viáticos en el país	\$0.00	\$19,312.47	\$19,312.47	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$13,628.47
3800 SERVICIOS OFICIALES	\$0.00	\$4,571.90	\$4,571.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,571.90
3810 Gastos ceremonial	\$0.00	\$4,571.90	\$4,571.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,571.90
3811 Gastos de ceremonia	\$0.00	\$4,571.90	\$4,571.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,571.90
01-02-06	\$0.00	\$336,891.04	\$336,891.04	\$15,668.52	\$15,668.52	\$15,668.52	\$15,668.52	\$321,222.52
OTROS	\$0.00	\$336,891.04	\$336,891.04	\$15,668.52	\$15,668.52	\$15,668.52	\$15,668.52	\$321,222.52
SECRETARIA EJECUTIVA	\$0.00	\$336,891.04	\$336,891.04	\$15,668.52	\$15,668.52	\$15,668.52	\$15,668.52	\$321,222.52

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

hms



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Ejercicio del presupuesto	Ampliaciones/Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-02-05								
1000	\$0.00	\$11,294,395.00	\$11,294,395.00	\$41,589,926.31	\$6,588,702.68	\$6,588,702.68	\$5,529,554.33	\$4,705,692.32
1100	-\$4,606,860.84	\$8,024,868.00	\$3,418,007.16	\$27,492,617.16	\$5,347,981.22	\$5,347,981.22	\$4,288,832.87	-\$1,929,974.06
1130	-\$4,606,860.84	\$8,024,868.00	\$3,418,007.16	\$27,492,617.16	\$5,347,981.22	\$5,347,981.22	\$4,288,832.87	-\$1,929,974.06
1131	-\$4,606,860.84	\$8,024,868.00	\$3,418,007.16	\$27,492,617.16	\$5,347,981.22	\$5,347,981.22	\$4,288,832.87	-\$1,929,974.06
1200	\$4,606,860.84	\$0.00	\$4,606,860.84	\$883,573.65	\$883,573.65	\$883,573.65	\$883,573.65	\$3,723,287.19
1210	\$4,606,860.84	\$0.00	\$4,606,860.84	\$883,573.65	\$883,573.65	\$883,573.65	\$883,573.65	\$3,723,287.19
1211	\$4,606,860.84	\$0.00	\$4,606,860.84	\$883,573.65	\$883,573.65	\$883,573.65	\$883,573.65	\$3,723,287.19
1300	\$0.00	\$334,370.00	\$334,370.00	\$5,288,094.58	\$0.00	\$0.00	\$0.00	\$334,370.00
1320	\$0.00	\$334,370.00	\$334,370.00	\$5,288,094.58	\$0.00	\$0.00	\$0.00	\$334,370.00
1321	\$0.00	\$334,370.00	\$334,370.00	\$572,762.86	\$0.00	\$0.00	\$0.00	\$334,370.00
1322	\$0.00	\$0.00	\$0.00	\$4,715,331.72	\$0.00	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$2,519,357.00	\$2,519,357.00	\$6,858,240.92	\$231,376.29	\$231,376.29	\$231,376.29	\$2,287,980.71
1410	\$0.00	\$2,186,032.00	\$2,186,032.00	\$5,246,647.32	\$231,376.29	\$231,376.29	\$231,376.29	\$1,954,655.71
1412	\$0.00	\$2,186,032.00	\$2,186,032.00	\$5,246,647.32	\$231,376.29	\$231,376.29	\$231,376.29	\$1,954,655.71
1420	\$0.00	\$333,325.00	\$333,325.00	\$1,611,593.60	\$0.00	\$0.00	\$0.00	\$333,325.00
1422	\$0.00	\$333,325.00	\$333,325.00	\$1,611,593.60	\$0.00	\$0.00	\$0.00	\$333,325.00
1500	\$0.00	\$370,800.00	\$370,800.00	\$1,022,400.00	\$125,771.52	\$125,771.52	\$125,771.52	\$245,028.48
1540	\$0.00	\$370,800.00	\$370,800.00	\$1,022,400.00	\$125,771.52	\$125,771.52	\$125,771.52	\$245,028.48
1542	\$0.00	\$370,800.00	\$370,800.00	\$1,022,400.00	\$125,771.52	\$125,771.52	\$125,771.52	\$245,028.48
1700	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3000	\$0.00	\$1,160,206.00	\$1,160,206.00	\$951,946.08	\$695,550.46	\$695,550.46	\$574,111.63	\$464,655.54
3900	\$0.00	\$1,160,206.00	\$1,160,206.00	\$951,946.08	\$695,550.46	\$695,550.46	\$574,111.63	\$464,655.54
3920	\$0.00	\$916,483.00	\$916,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,483.00
3921	\$0.00	\$916,483.00	\$916,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,483.00
3980	\$0.00	\$243,723.00	\$243,723.00	\$951,946.08	\$695,550.46	\$695,550.46	\$574,111.63	-\$451,827.46
3981	\$0.00	\$243,723.00	\$243,723.00	\$951,946.08	\$695,550.46	\$695,550.46	\$574,111.63	-\$451,827.46
	\$0.00	\$12,454,601.00	\$12,454,601.00	\$42,541,872.39	\$7,284,253.14	\$7,284,253.14	\$6,103,665.96	\$5,170,347.86
105								
06								
01-02-06								
2000	\$0.00	\$1,528,894.89	\$1,528,894.89	\$209,147.52	\$209,147.52	\$209,147.52	\$209,147.52	\$1,319,747.37
2100	\$0.00	\$1,256,657.69	\$1,256,657.69	\$83,058.57	\$83,058.57	\$83,058.57	\$83,058.57	\$1,173,599.12
2110	\$0.00	\$783,540.72	\$783,540.72	\$3,538.00	\$3,538.00	\$3,538.00	\$3,538.00	\$780,002.72
2111	\$0.00	\$743,976.51	\$743,976.51	\$0.00	\$0.00	\$0.00	\$0.00	\$743,976.51
2112	\$0.00	\$39,564.21	\$39,564.21	\$3,538.00	\$3,538.00	\$3,538.00	\$3,538.00	\$36,026.21

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INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico Por Periodo

Fecha y hora de Impresión 16/abr/2019 10:41 a.m.

Usr: miguel
Rep: rptCodigoProgramatico

Del 01/ene/2019 Al 01/mar/2019

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2120		\$9,852.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9,852.45
2121	Materiales y útiles de impresión y re	\$9,852.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9,852.45
2140	Materiales y útiles de impresión y re	\$446,952.69	\$66,089.21	\$66,089.21	\$66,089.21	\$66,089.21	\$380,863.48
2141	Materiales, útiles y equipos menor	\$444,488.28	\$66,089.21	\$66,089.21	\$66,089.21	\$66,089.21	\$378,399.07
2142	Material de grabación	\$2,464.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.41
2160	Material de limpieza	\$13,732.47	\$13,431.36	\$13,431.36	\$13,431.36	\$13,431.36	\$301.11
2161	Material de limpieza	\$13,732.47	\$13,431.36	\$13,431.36	\$13,431.36	\$13,431.36	\$301.11
2170	Materiales y útiles de enseñanza	\$2,579.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.36
2171	Materiales y útiles de enseñanza	\$2,579.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.36
2200	ALIMENTOS Y UTENSILIOS	\$10,021.80	\$3,610.00	\$3,610.00	\$3,610.00	\$3,610.00	\$6,411.80
2210	Productos alimenticios para person	\$10,021.80	\$3,610.00	\$3,610.00	\$3,610.00	\$3,610.00	\$6,411.80
2211	Productos alimenticios para person	\$10,021.80	\$3,610.00	\$3,610.00	\$3,610.00	\$3,610.00	\$6,411.80
2400	MATERIALES Y ARTICULOS DE C	\$23,384.31	\$1,872.70	\$1,872.70	\$1,872.70	\$1,872.70	\$21,511.61
2420	Cemento y productos de concreto	\$466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.00
2421	Cemento y productos de concreto	\$466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.00
2460	Material eléctrico y electrónico	\$11,758.31	\$1,872.70	\$1,872.70	\$1,872.70	\$1,872.70	\$9,885.61
2461	Material eléctrico y electrónico	\$9,132.17	\$1,872.70	\$1,872.70	\$1,872.70	\$1,872.70	\$7,259.47
2462	Material Electrónico	\$2,626.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.14
2490	Otros materiales y articulos de cons	\$11,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.00
2491	Otros materiales y articulos de cons	\$11,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.00
2500	Productos químicos, farmacéuticos	\$6,904.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,904.03
2530	Medicinas y productos farmacéutic	\$6,904.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,904.03
2531	Medicinas y productos farmacéutic	\$6,904.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,904.03
2600	COMBUSTIBLES, LUBRICANTES	\$166,689.07	\$120,606.25	\$120,606.25	\$120,606.25	\$120,606.25	\$46,082.82
2610	Combustibles, lubricantes y aditivos	\$166,689.07	\$120,606.25	\$120,606.25	\$120,606.25	\$120,606.25	\$46,082.82
2611	Combustibles, lubricantes y aditivos	\$166,689.07	\$120,606.25	\$120,606.25	\$120,606.25	\$120,606.25	\$46,082.82
2700	VESTUARIO, BLANCOS, PREND	\$55,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$55,925.08
2710	Vestuario y uniformes	\$48,041.29	\$0.00	\$0.00	\$0.00	\$0.00	\$48,041.29
2711	Vestuario y uniformes	\$48,041.29	\$0.00	\$0.00	\$0.00	\$0.00	\$48,041.29
2720	Prendas de seguridad y protección	\$7,883.79	\$0.00	\$0.00	\$0.00	\$0.00	\$7,883.79
2721	Prendas de seguridad y protección	\$7,883.79	\$0.00	\$0.00	\$0.00	\$0.00	\$7,883.79
2900	HERRAMIENTAS, REFACCIONES	\$9,312.91	\$0.00	\$0.00	\$0.00	\$0.00	\$9,312.91
2910	Herramientas menores	\$4,112.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,112.93
2911	Herramientas menores	\$4,112.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,112.93
2920	Refacciones y accesorios menores	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
2921	Refacciones y accesorios menores	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
2940	Refacciones y accesorios menores	\$4,741.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.98
2941	Refacciones y accesorios menores	\$4,741.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.98
3000	SERVICIOS GENERALES	\$1,904,774.71	-\$10,870.00	\$371,921.30	\$371,921.30	\$371,921.30	\$1,521,983.41
3100	SERVICIOS BÁSICOS	\$330,890.00	\$0.00	\$87,098.32	\$87,098.32	\$87,098.32	\$243,791.68
3110	Energía eléctrica	\$90,000.00	\$0.00	\$20,709.00	\$20,709.00	\$20,709.00	\$69,291.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Del 01/ene/2019 Al 01/mar/2019

Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3111	\$90,000.00	\$0.00	\$90,000.00	\$20,709.00	\$20,709.00	\$20,709.00	\$20,709.00	\$69,291.00
3130	\$60,000.00	\$0.00	\$60,000.00	\$5,199.99	\$5,199.99	\$5,199.99	\$5,199.99	\$54,800.01
3131	\$60,000.00	\$0.00	\$60,000.00	\$5,199.99	\$5,199.99	\$5,199.99	\$5,199.99	\$54,800.01
3140	\$70,000.00	\$0.00	\$70,000.00	\$43,708.89	\$43,708.89	\$43,708.89	\$43,708.89	\$26,291.11
3141	\$70,000.00	\$0.00	\$70,000.00	\$43,708.89	\$43,708.89	\$43,708.89	\$43,708.89	\$26,291.11
3150	\$59,502.00	\$0.00	\$59,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,502.00
3151	\$59,502.00	\$0.00	\$59,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,502.00
3160	\$26,448.00	\$0.00	\$26,448.00	\$660.44	\$660.44	\$660.44	\$660.44	\$25,787.56
3161	\$0.00	\$660.44	\$660.44	\$660.44	\$660.44	\$660.44	\$660.44	\$0.00
3163	\$26,448.00	-\$660.44	\$25,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$25,787.56
3170	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
3171	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
3180	\$14,500.00	\$0.00	\$14,500.00	\$16,820.00	\$16,820.00	\$16,820.00	\$16,820.00	-\$2,320.00
3181	\$14,500.00	\$0.00	\$14,500.00	\$16,820.00	\$16,820.00	\$16,820.00	\$16,820.00	-\$2,320.00
3200	\$235,440.00	\$0.00	\$235,440.00	\$60,105.53	\$60,105.53	\$60,105.53	\$60,105.53	\$175,334.47
3200	\$135,000.00	\$0.00	\$135,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$85,000.00
3221	\$135,000.00	\$0.00	\$135,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$85,000.00
3230	\$92,320.00	\$0.00	\$92,320.00	\$10,105.53	\$10,105.53	\$10,105.53	\$10,105.53	\$82,214.47
3232	\$90,000.00	\$0.00	\$90,000.00	\$10,105.53	\$10,105.53	\$10,105.53	\$10,105.53	\$79,894.47
3234	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
3270	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00
3271	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00
3300	\$212,582.31	\$0.00	\$212,582.31	\$50,728.96	\$50,728.96	\$50,728.96	\$50,728.96	\$161,853.35
3310	\$10,000.00	-\$1,596.16	\$8,403.84	\$8,403.84	\$12,600.00	\$12,600.00	\$12,600.00	-\$4,196.16
3313	\$10,000.00	-\$1,596.16	\$8,403.84	\$8,403.84	\$12,600.00	\$12,600.00	\$12,600.00	-\$4,196.16
3330	\$0.00	\$1,596.16	\$1,596.16	\$760.96	\$760.96	\$760.96	\$760.96	\$835.20
3331	\$0.00	\$1,596.16	\$1,596.16	\$760.96	\$760.96	\$760.96	\$760.96	\$835.20
3340	\$83,582.31	\$0.00	\$83,582.31	\$37,368.00	\$37,368.00	\$37,368.00	\$37,368.00	\$46,214.31
3341	\$83,582.31	\$0.00	\$83,582.31	\$37,368.00	\$37,368.00	\$37,368.00	\$37,368.00	\$46,214.31
3380	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3381	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3390	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3393	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3500	\$203,973.94	\$70,500.00	\$274,473.94	\$103,119.49	\$103,119.49	\$103,119.49	\$103,119.49	\$171,354.45
3510	\$150,000.00	-\$53,240.00	\$96,760.00	\$1,095.04	\$1,095.04	\$1,095.04	\$1,095.04	\$95,664.96
3511	\$150,000.00	-\$53,240.00	\$96,760.00	\$1,095.04	\$1,095.04	\$1,095.04	\$1,095.04	\$95,664.96
3520	\$23,383.94	\$0.00	\$23,383.94	\$0.00	\$0.00	\$0.00	\$0.00	\$23,383.94
3521	\$23,383.94	\$0.00	\$23,383.94	\$0.00	\$0.00	\$0.00	\$0.00	\$23,383.94
3530	\$0.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00
3531	\$0.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00
3550	\$15,000.00	\$100,000.00	\$115,000.00	\$81,524.45	\$81,524.45	\$81,524.45	\$81,524.45	\$33,475.55



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Por Periodo

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Usr: miguel Rep: rptCodigoProgramatico Del 01/ene/2019 Al 01/mar/2019

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3551	Reparación y mantenimiento de eq	\$100,000.00	\$115,000.00	\$81,524.45	\$81,524.45	\$81,524.45	\$81,524.45	\$33,475.55
3570	Instalación, reparación y mantenim	\$0.00	\$12,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,590.00
3571	Instalación, reparación y mantenim	\$0.00	\$12,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,590.00
3580	Servicios de limpieza y manejo de d	\$3,240.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00
3581	Servicios de limpieza y manejo de d	\$3,240.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3600	SERVICIOS DE COMUNICACIÓN :	-\$20,500.00	\$213,396.67	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$204,852.67
3610	Difusión por radio,televisión y otros	-\$20,500.00	\$213,396.67	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$204,852.67
3611	Difusión por radio, televisión y otro	-\$20,500.00	\$202,396.67	\$0.00	\$0.00	\$0.00	\$0.00	\$202,396.67
3612	Impresiones y publicaciones oficiale	\$0.00	\$11,000.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$2,456.00
3700	Servicios de traslados y viáticos	-\$60,870.00	\$68,805.40	\$20,609.00	\$20,609.00	\$20,609.00	\$20,609.00	\$48,196.40
3750	Viáticos en el país	-\$60,870.00	\$68,805.40	\$20,609.00	\$20,609.00	\$20,609.00	\$20,609.00	\$48,196.40
3751	Viáticos en el país	-\$60,870.00	\$68,805.40	\$20,609.00	\$20,609.00	\$20,609.00	\$20,609.00	\$48,196.40
3800	SERVICIOS OFICIALES	\$0.00	\$54,316.39	\$0.00	\$0.00	\$0.00	\$0.00	\$54,316.39
3810	Gastos ceremonial	\$0.00	\$31,707.93	\$0.00	\$0.00	\$0.00	\$0.00	\$31,707.93
3811	Gastos de ceremonial	\$0.00	\$31,707.93	\$0.00	\$0.00	\$0.00	\$0.00	\$31,707.93
3820	Gastos de orden social y cultural	\$0.00	\$15,108.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,108.46
3821	Gastos de orden social y cultural	\$0.00	\$15,108.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,108.46
3830	Congresos y convenciones	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3831	Congresos y convenciones	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$504,000.00	\$41,716.00	\$41,716.00	\$41,716.00	\$41,716.00	\$462,284.00
3920	Impuestos y derechos	\$0.00	\$504,000.00	\$41,716.00	\$41,716.00	\$41,716.00	\$41,716.00	\$462,284.00
3925	Pago de otros impuestos	\$0.00	\$30,284.00	\$28,504.00	\$28,504.00	\$28,504.00	\$28,504.00	\$1,780.00
3926	PAGO DE DERECHOS	-\$30,284.00	\$473,716.00	\$13,212.00	\$13,212.00	\$13,212.00	\$13,212.00	\$460,504.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$0.00
5150	Equipos de cómputo y de tecnologi	\$0.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$0.00
5151	Equipo de cómputo y de tecnologia	\$0.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$10,870.00	\$0.00
01-02-06		\$0.00	\$3,433,669.60	\$591,938.82	\$591,938.82	\$591,938.82	\$591,938.82	\$2,841,730.78
OTROS		\$0.00	\$15,888,270.60	\$43,133,811.21	\$7,876,191.96	\$7,876,191.96	\$6,695,604.78	\$8,012,078.64
DIRECCION EJECUTIVA DI		\$0.00	\$15,888,270.60	\$43,133,811.21	\$7,876,191.96	\$7,876,191.96	\$6,695,604.78	\$8,012,078.64

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$0.00	\$117,798.51	\$500.00	\$500.00	\$500.00	\$500.00	\$117,298.51
2100	Materiales de administración, emisi	-\$500.00	\$117,798.51	\$0.00	\$0.00	\$0.00	\$0.00	\$117,298.51
2110	Materiales, útiles y equipos menore:	\$0.00	\$44,928.84	\$0.00	\$0.00	\$0.00	\$0.00	\$44,928.84



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Usr: miguel

Rep: rptCodigoProgramatico

Del 01/ene/2019 Al 01/mar/2019

Fecha y hora de Impresión | 16/abr/2019 | 10:41 a.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111	\$42,696.24	\$0.00	\$42,696.24	\$0.00	\$0.00	\$0.00	\$0.00	\$42,696.24
2112	\$2,232.60	\$0.00	\$2,232.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.60
2140	\$68,144.70	-\$500.00	\$67,644.70	\$0.00	\$0.00	\$0.00	\$0.00	\$67,644.70
2141	\$68,144.70	-\$500.00	\$67,644.70	\$0.00	\$0.00	\$0.00	\$0.00	\$67,644.70
2170	\$4,724.97	\$0.00	\$4,724.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724.97
2171	\$4,724.97	\$0.00	\$4,724.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724.97
2600	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2610	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2611	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
3000	\$82,800.00	\$0.00	\$82,800.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$79,350.00
3600	\$0.00	\$54,740.40	\$54,740.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.40
3610	\$0.00	\$54,740.40	\$54,740.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.40
3612	\$0.00	\$54,740.40	\$54,740.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.40
3700	\$82,800.00	-\$54,740.40	\$28,059.60	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$24,609.60
3750	\$82,800.00	-\$54,740.40	\$28,059.60	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$24,609.60
3751	\$82,800.00	-\$54,740.40	\$28,059.60	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$24,609.60
01-02-06	\$200,598.51	\$0.00	\$200,598.51	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00	\$196,648.51
0TOS	\$200,598.51	\$0.00	\$200,598.51	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00	\$196,648.51
DIRECCION EJECUTIVA DI	\$200,598.51	\$0.00	\$200,598.51	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00	\$196,648.51
107								
06								
01-02-06								
2000	\$132,302.03	\$0.00	\$132,302.03	\$0.00	\$0.00	\$0.00	\$0.00	\$132,302.03
2100	\$23,204.39	\$0.00	\$23,204.39	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.39
2110	\$5,301.17	\$0.00	\$5,301.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.17
2111	\$5,301.17	\$0.00	\$5,301.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.17
2120	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2121	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2140	\$13,703.56	\$0.00	\$13,703.56	\$0.00	\$0.00	\$0.00	\$0.00	\$13,703.56
2141	\$13,703.56	\$0.00	\$13,703.56	\$0.00	\$0.00	\$0.00	\$0.00	\$13,703.56
2170	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249.99
2171	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249.99
2700	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
2710	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
2711	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
3000	\$149,404.50	\$0.00	\$149,404.50	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$148,400.50
3300	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
3340	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00

DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

06 OTROS

01-02-06

2000	\$132,302.03	\$0.00	\$132,302.03	\$0.00	\$0.00	\$0.00	\$0.00	\$132,302.03
2100	\$23,204.39	\$0.00	\$23,204.39	\$0.00	\$0.00	\$0.00	\$0.00	\$23,204.39
2110	\$5,301.17	\$0.00	\$5,301.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.17
2111	\$5,301.17	\$0.00	\$5,301.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.17
2120	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2121	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2140	\$13,703.56	\$0.00	\$13,703.56	\$0.00	\$0.00	\$0.00	\$0.00	\$13,703.56
2141	\$13,703.56	\$0.00	\$13,703.56	\$0.00	\$0.00	\$0.00	\$0.00	\$13,703.56
2170	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249.99
2171	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249.99
2700	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
2710	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
2711	\$109,097.64	\$0.00	\$109,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$109,097.64
3000	\$149,404.50	\$0.00	\$149,404.50	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$148,400.50
3300	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
3340	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico

Por Periodo

Usr: miguel

Rep: rptCodigoProgramatico

Del 01/ene/2019 Al 01/mar/2019

Fecha y hora de Impresión | 16/abr/2019 | 10:41 a.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3341	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3390	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3393	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3600	\$53,404.50	\$0.00	\$53,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,404.50
3610	\$53,404.50	\$0.00	\$53,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,404.50
3611	\$38,404.50	\$0.00	\$38,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$38,404.50
3612	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3700	\$11,250.00	\$0.00	\$11,250.00	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$10,246.00
3750	\$11,250.00	\$0.00	\$11,250.00	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$10,246.00
3751	\$11,250.00	\$0.00	\$11,250.00	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$10,246.00
3800	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3810	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
3811	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
3830	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
3831	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
01-02-06	\$281,706.53	\$0.00	\$281,706.53	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$280,702.53
OTROS	\$281,706.53	\$0.00	\$281,706.53	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$280,702.53
DIRECCION EJECUTIVA DI	\$281,706.53	\$0.00	\$281,706.53	\$1,004.00	\$1,004.00	\$1,004.00	\$1,004.00	\$280,702.53

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-02-06

2000	\$100,545.83	\$0.00	\$100,545.83	\$0.00	\$0.00	\$0.00	\$0.00	\$100,545.83
2100	\$95,034.48	\$0.00	\$95,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$95,034.48
2110	\$44,069.30	\$0.00	\$44,069.30	\$0.00	\$0.00	\$0.00	\$0.00	\$44,069.30
2111	\$40,163.11	\$0.00	\$40,163.11	\$0.00	\$0.00	\$0.00	\$0.00	\$40,163.11
2112	\$3,906.19	\$0.00	\$3,906.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,906.19
2140	\$50,609.58	\$0.00	\$50,609.58	\$0.00	\$0.00	\$0.00	\$0.00	\$50,609.58
2141	\$50,609.58	\$0.00	\$50,609.58	\$0.00	\$0.00	\$0.00	\$0.00	\$50,609.58
2160	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$0.00	\$0.00	\$355.60
2161	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$0.00	\$0.00	\$355.60
2700	\$5,511.35	\$0.00	\$5,511.35	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511.35
2710	\$5,066.14	\$0.00	\$5,066.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,066.14
2711	\$5,066.14	\$0.00	\$5,066.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,066.14
2720	\$445.21	\$0.00	\$445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$445.21
2721	\$445.21	\$0.00	\$445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$445.21
3000	\$18,000.00	\$0.00	\$18,000.00	\$7,618.80	\$7,618.80	\$7,618.80	\$7,618.80	\$10,381.20
3600	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00
3610	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión 16/abril/2019 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019

Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3612	Impresiones y publicaciones oficiales	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00
3700	Servicios de trasladados y viáticos	\$18,000.00	-\$2,876.80	\$15,123.20	\$4,742.00	\$4,742.00	\$4,742.00	\$4,742.00	\$10,381.20
3750	Viáticos en el país	\$18,000.00	-\$2,876.80	\$15,123.20	\$4,742.00	\$4,742.00	\$4,742.00	\$4,742.00	\$10,381.20
3751	Viáticos en el país	\$18,000.00	-\$2,876.80	\$15,123.20	\$4,742.00	\$4,742.00	\$4,742.00	\$4,742.00	\$10,381.20
01-02-06		\$118,545.83	\$0.00	\$118,545.83	\$7,618.80	\$7,618.80	\$7,618.80	\$7,618.80	\$110,927.03
0TOS		\$118,545.83	\$0.00	\$118,545.83	\$7,618.80	\$7,618.80	\$7,618.80	\$7,618.80	\$110,927.03
DIRECCION EJECUTIVA DI		\$118,545.83	\$0.00	\$118,545.83	\$7,618.80	\$7,618.80	\$7,618.80	\$7,618.80	\$110,927.03
109	DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS								
06	0TOS								
01-02-05									
4000	TRANSFERENCIAS, ASIGNACIO	\$0.00	\$16,673,696.00	\$16,673,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,673,696.00
4400	AYUDAS SOCIALES	\$0.00	\$16,673,696.00	\$16,673,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,673,696.00
4470	Ayudas sociales a entidades de inte	\$0.00	\$16,673,696.00	\$16,673,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,673,696.00
4471	AYUDAS SOCIALES A ENTIDADE	\$0.00	\$16,673,696.00	\$16,673,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,673,696.00
01-02-05		\$0.00	\$16,673,696.00	\$16,673,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,673,696.00
109	DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS								
06	0TOS								
01-02-06									
2000	MATERIALES Y SUMINISTRO	\$43,487.13	\$0.00	\$43,487.13	\$0.00	\$0.00	\$0.00	\$0.00	\$43,487.13
2100	Materiales de administración, emisi	\$41,075.50	\$0.00	\$41,075.50	\$0.00	\$0.00	\$0.00	\$0.00	\$41,075.50
2110	Materiales, útiles y equipos menor:	\$34,389.43	\$0.00	\$34,389.43	\$0.00	\$0.00	\$0.00	\$0.00	\$34,389.43
2111	Materiales, útiles y equipos menor:	\$30,446.69	\$0.00	\$30,446.69	\$0.00	\$0.00	\$0.00	\$0.00	\$30,446.69
2112	Gastos de oficina	\$3,942.74	\$0.00	\$3,942.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942.74
2140	Materiales, útiles y equipos menor	\$6,686.07	\$0.00	\$6,686.07	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.07
2141	Materiales, útiles y equipos menor	\$6,686.07	\$0.00	\$6,686.07	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.07
2700	VESTUARIO, BLANCOS, PRENDA	\$2,411.63	\$0.00	\$2,411.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,411.63
2710	Vestuario y uniformes	\$2,411.63	\$0.00	\$2,411.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,411.63
2711	Vestuario y uniformes	\$2,411.63	\$0.00	\$2,411.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,411.63
3000	SERVICIOS GENERALES	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
3700	Servicios de trasladados y viáticos	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
3750	Viáticos en el país	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
3751	Viáticos en el país	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
4000	TRANSFERENCIAS, ASIGNACIO	\$12,084,477.00	\$0.00	\$12,084,477.00	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$3,550,785.74
4400	AYUDAS SOCIALES	\$12,084,477.00	\$0.00	\$12,084,477.00	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$3,550,785.74
4470	Ayudas sociales a entidades de inte	\$12,084,477.00	\$0.00	\$12,084,477.00	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$3,550,785.74

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INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión 16/abr/2019 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019

Por Periodo

Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4471 AYUDAS SOCIALES A ENTIDAD	\$12,084,477.00	\$0.00	\$12,084,477.00	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$3,550,785.74
01-02-06	\$12,134,714.13	\$0.00	\$12,134,714.13	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$3,601,022.87
OTROS	\$12,134,714.13	\$16,673,696.00	\$28,808,410.13	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$20,274,718.87
DIRECCION EJECUTIVA DI	\$12,134,714.13	\$16,673,696.00	\$28,808,410.13	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$8,533,691.26	\$20,274,718.87
110 DIRECCION EJECUTIVA DE JURIDICO								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$17,722.19	\$0.00	\$17,722.19	\$0.00	\$0.00	\$0.00	\$0.00	\$17,722.19
2100 Materiales de administración, emisi	\$12,697.20	\$0.00	\$12,697.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,697.20
2110 Materiales, útiles y equipos menor:	\$6,350.78	\$0.00	\$6,350.78	\$0.00	\$0.00	\$0.00	\$0.00	\$6,350.78
2111 Materiales, útiles y equipos menor:	\$4,828.10	\$0.00	\$4,828.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,828.10
2112 Gastos de oficina	\$1,522.68	\$0.00	\$1,522.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.68
2140 Materiales, útiles y equipos menor	\$5,582.74	\$0.00	\$5,582.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,582.74
2141 Materiales, útiles y equipos menor	\$5,582.74	\$0.00	\$5,582.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,582.74
2170 Materiales y útiles de enseñanza	\$763.68	\$0.00	\$763.68	\$0.00	\$0.00	\$0.00	\$0.00	\$763.68
2171 Materiales y útiles de enseñanza	\$763.68	\$0.00	\$763.68	\$0.00	\$0.00	\$0.00	\$0.00	\$763.68
2600 COMBUSTIBLES, LUBRICANTES	\$5,024.99	\$0.00	\$5,024.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.99
2610 Combustibles, lubricantes y aditivos	\$5,024.99	\$0.00	\$5,024.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.99
2611 Combustibles, lubricantes y aditivos	\$5,024.99	\$0.00	\$5,024.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.99
3000 SERVICIOS GENERALES	\$2,686.50	\$0.00	\$2,686.50	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$633.50
3700 Servicios de traslados y viáticos	\$2,686.50	\$0.00	\$2,686.50	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$633.50
3750 Viáticos en el país	\$2,686.50	\$0.00	\$2,686.50	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$633.50
3751 Viáticos en el país	\$2,686.50	\$0.00	\$2,686.50	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$633.50
01-02-06	\$20,408.69	\$0.00	\$20,408.69	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$18,355.69
OTROS	\$20,408.69	\$0.00	\$20,408.69	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$18,355.69
DIRECCION EJECUTIVA DI	\$20,408.69	\$0.00	\$20,408.69	\$2,053.00	\$2,053.00	\$2,053.00	\$2,053.00	\$18,355.69
111 DIRECCION EJECUTIVA DE COMUNICACION SOCIAL								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$96,317.23	\$0.00	\$96,317.23	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$90,818.23
2100 Materiales de administración, emisi	\$76,333.87	\$0.00	\$76,333.87	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$70,834.87
2110 Materiales, útiles y equipos menor:	\$11,669.10	\$0.00	\$11,669.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,669.10
2111 Materiales, útiles y equipos menor:	\$9,795.78	\$0.00	\$9,795.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,795.78
2112 Gastos de oficina	\$1,873.32	\$0.00	\$1,873.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.32
2140 Materiales, útiles y equipos menor	\$4,511.29	\$0.00	\$4,511.29	\$0.00	\$0.00	\$0.00	\$0.00	\$4,511.29



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión | 16/abr/2019 10:41 a.m.

Usr: miguel
Rep: rptCodigoProgramatico

Del 01/ene/2019 Al 01/mar/2019

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	\$4,511.29	\$0.00	\$4,511.29	\$0.00	\$0.00	\$0.00	\$0.00	\$4,511.29
2150	\$60,000.00	\$0.00	\$60,000.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$54,501.00
2151	\$60,000.00	\$0.00	\$60,000.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$54,501.00
2160	\$153.48	\$0.00	\$153.48	\$0.00	\$0.00	\$0.00	\$0.00	\$153.48
2161	\$153.48	\$0.00	\$153.48	\$0.00	\$0.00	\$0.00	\$0.00	\$153.48
2600	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2610	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2611	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2900	\$16,851.39	\$0.00	\$16,851.39	\$0.00	\$0.00	\$0.00	\$0.00	\$16,851.39
2910	\$2,831.43	\$0.00	\$2,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.43
2911	\$2,831.43	\$0.00	\$2,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.43
2940	\$14,019.96	\$0.00	\$14,019.96	\$0.00	\$0.00	\$0.00	\$0.00	\$14,019.96
2941	\$14,019.96	\$0.00	\$14,019.96	\$0.00	\$0.00	\$0.00	\$0.00	\$14,019.96
3000	\$676,500.00	\$0.00	\$676,500.00	\$169,998.21	\$169,998.21	\$169,998.21	\$169,998.21	\$506,501.79
3300	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
3340	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
3341	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
3600	\$585,000.00	\$0.00	\$585,000.00	\$168,982.21	\$168,982.21	\$168,982.21	\$168,982.21	\$416,017.79
3610	\$585,000.00	\$0.00	\$585,000.00	\$168,982.21	\$168,982.21	\$168,982.21	\$168,982.21	\$416,017.79
3611	\$585,000.00	\$0.00	\$585,000.00	\$168,982.21	\$168,982.21	\$168,982.21	\$168,982.21	\$416,017.79
3700	\$4,500.00	\$0.00	\$4,500.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$3,484.00
3750	\$4,500.00	\$0.00	\$4,500.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$3,484.00
3751	\$4,500.00	\$0.00	\$4,500.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$3,484.00
01-02-06	\$772,817.23	\$0.00	\$772,817.23	\$175,497.21	\$175,497.21	\$175,497.21	\$175,497.21	\$597,320.02
OTROS	\$772,817.23	\$0.00	\$772,817.23	\$175,497.21	\$175,497.21	\$175,497.21	\$175,497.21	\$597,320.02
DIRECCION EJECUTIVA DI	\$772,817.23	\$0.00	\$772,817.23	\$175,497.21	\$175,497.21	\$175,497.21	\$175,497.21	\$597,320.02
112	UNIDAD DE INFORMATICA							
06	OTROS							
01-02-06	MATERIALES Y SUMINISTRO							
2000	\$101,675.17	\$0.00	\$101,675.17	\$0.00	\$0.00	\$0.00	\$0.00	\$101,675.17
2100	\$94,398.00	\$0.00	\$94,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,398.00
2110	\$12,680.96	\$0.00	\$12,680.96	\$0.00	\$0.00	\$0.00	\$0.00	\$12,680.96
2111	\$11,033.45	\$0.00	\$11,033.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,033.45
2112	\$1,647.51	\$0.00	\$1,647.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.51
2140	\$81,717.04	\$0.00	\$81,717.04	\$0.00	\$0.00	\$0.00	\$0.00	\$81,717.04
2141	\$81,717.04	\$0.00	\$81,717.04	\$0.00	\$0.00	\$0.00	\$0.00	\$81,717.04
2400	\$5,532.57	\$0.00	\$5,532.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,532.57
2460	\$5,532.57	\$0.00	\$5,532.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,532.57

hsp



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión | 16/abr/2019 | 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019
Por Periodo

Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2461	\$673.20	\$0.00	\$673.20	\$0.00	\$0.00	\$0.00	\$0.00	\$673.20
2462	\$4,859.37	\$0.00	\$4,859.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.37
2900	\$1,744.60	\$0.00	\$1,744.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.60
2910	\$1,537.54	\$0.00	\$1,537.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.54
2911	\$1,537.54	\$0.00	\$1,537.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.54
2940	\$207.06	\$0.00	\$207.06	\$0.00	\$0.00	\$0.00	\$0.00	\$207.06
2941	\$207.06	\$0.00	\$207.06	\$0.00	\$0.00	\$0.00	\$0.00	\$207.06
3000	\$109,734.00	\$0.00	\$109,734.00	\$82,964.75	\$82,964.75	\$82,964.75	\$82,964.75	\$26,769.25
3100	\$56,664.00	\$0.00	\$56,664.00	\$5,964.75	\$5,964.75	\$5,964.75	\$5,964.75	\$5,969.25
3160	\$25,344.00	\$0.00	\$25,344.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$19,745.00
3163	\$25,344.00	\$0.00	\$25,344.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$19,745.00
3170	\$31,320.00	\$0.00	\$31,320.00	\$365.75	\$365.75	\$365.75	\$365.75	\$30,954.25
3171	\$31,320.00	\$0.00	\$31,320.00	\$365.75	\$365.75	\$365.75	\$365.75	\$30,954.25
3200	\$31,320.00	-\$350.00	\$30,970.00	\$76,650.00	\$76,650.00	\$76,650.00	\$76,650.00	-\$45,680.00
3230	\$6,960.00	-\$350.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,610.00
3234	\$6,960.00	-\$350.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,610.00
3270	\$24,360.00	\$0.00	\$24,360.00	\$76,650.00	\$76,650.00	\$76,650.00	\$76,650.00	-\$52,290.00
3271	\$24,360.00	\$0.00	\$24,360.00	\$76,650.00	\$76,650.00	\$76,650.00	\$76,650.00	-\$52,290.00
3300	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
3340	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
3341	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
3700	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
3750	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
3751	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
01-02-06	\$211,409.17	\$0.00	\$211,409.17	\$82,964.75	\$82,964.75	\$82,964.75	\$82,964.75	\$128,444.42
OTROS	\$211,409.17	\$0.00	\$211,409.17	\$82,964.75	\$82,964.75	\$82,964.75	\$82,964.75	\$128,444.42
UNIDAD DE INFORMÁTICA	\$211,409.17	\$0.00	\$211,409.17	\$82,964.75	\$82,964.75	\$82,964.75	\$82,964.75	\$128,444.42

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

06 OTROS

01-02-06

2000	\$42,579.65	\$400.00	\$42,979.65	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$40,499.65
2100	\$28,360.82	\$0.00	\$28,360.82	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$25,880.82
2110	\$8,169.87	\$0.00	\$8,169.87	\$0.00	\$0.00	\$0.00	\$0.00	\$8,169.87
2111	\$6,774.57	\$0.00	\$6,774.57	\$0.00	\$0.00	\$0.00	\$0.00	\$6,774.57
2112	\$1,395.30	\$0.00	\$1,395.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.30
2120	\$18,780.59	-\$2,480.00	\$16,300.59	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.59
2121	\$18,780.59	-\$2,480.00	\$16,300.59	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.59
2140	\$531.56	\$2,480.00	\$3,011.56	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$531.56



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión | 16/abr/2019 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019

Utr: miguel
Rep: rptCodigoProgramatico

Por Periodo

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	\$2,480.00	\$0.00	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$0.00
2142	\$0.00	\$531.56	\$531.56	\$0.00	\$0.00	\$0.00	\$0.00	\$531.56
2160	\$0.00	\$878.80	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$878.80
2161	\$0.00	\$878.80	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$878.80
2200	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$835.20
2210	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$835.20
2211	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$835.20
2400	\$0.00	\$13,383.63	\$13,383.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,383.63
2460	\$0.00	\$13,383.63	\$13,383.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,383.63
2461	\$0.00	\$13,383.63	\$13,383.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,383.63
2600	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2610	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2611	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3000	-\$400.00	\$35,711.08	\$35,311.08	\$0.00	\$0.00	\$0.00	\$0.00	\$35,311.08
3500	\$0.00	\$7,511.06	\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.06
3520	\$0.00	\$7,511.06	\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.06
3521	\$0.00	\$7,511.06	\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.06
3600	\$0.00	\$26,400.02	\$26,400.02	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.02
3610	\$0.00	\$26,400.02	\$26,400.02	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.02
3611	\$0.00	\$26,400.02	\$26,400.02	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.02
3700	-\$400.00	\$1,800.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
3750	-\$400.00	\$1,800.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
3751	-\$400.00	\$1,800.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
01-02-06	\$0.00	\$78,290.73	\$78,290.73	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$75,810.73
OTROS	\$0.00	\$78,290.73	\$78,290.73	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$75,810.73
UNIDAD DE RADIO TELEVI	\$0.00	\$78,290.73	\$78,290.73	\$2,480.00	\$2,480.00	\$2,480.00	\$2,480.00	\$75,810.73
114	06	01-02-06	OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	01-02-06	2000	MATERIALES Y SUMINISTRO	\$0.00	\$17,275.74	\$0.00	\$0.00	\$17,275.74
2100		2100	Materiales de administración, emisi	\$0.00	\$7,677.47	\$0.00	\$0.00	\$7,677.47
2110		2110	Materiales, útiles y equipos menor:	\$0.00	\$4,986.41	\$0.00	\$0.00	\$4,986.41
2111		2111	Materiales, útiles y equipos menor:	\$0.00	\$3,962.20	\$0.00	\$0.00	\$3,962.20
2112		2112	Gastos de oficina	\$0.00	\$1,024.21	\$0.00	\$0.00	\$1,024.21
2140		2140	Materiales, útiles y equipos menor	\$0.00	\$2,691.06	\$0.00	\$0.00	\$2,691.06
2141		2141	Materiales, útiles y equipos menor	\$0.00	\$2,691.06	\$0.00	\$0.00	\$2,691.06
2600		2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$5,999.97	\$0.00	\$0.00	\$5,999.97
2610		2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,999.97	\$0.00	\$0.00	\$5,999.97

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INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Fecha y hora de Impresión 16/abr/2019 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019

Usr: miguel
Rep: rptCodigoProgramatico

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611	\$5,999.97	\$0.00	\$5,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.97
2700	\$3,598.30	\$0.00	\$3,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.30
2710	\$3,598.30	\$0.00	\$3,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.30
2711	\$3,598.30	\$0.00	\$3,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.30
3000	\$38,956.04	\$0.00	\$38,956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$38,956.04
3300	\$11,114.42	\$0.00	\$11,114.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,114.42
3340	\$11,114.42	\$0.00	\$11,114.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,114.42
3341	\$11,114.42	\$0.00	\$11,114.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,114.42
3600	\$3,704.81	\$0.00	\$3,704.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.81
3610	\$3,704.81	\$0.00	\$3,704.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.81
3611	\$3,704.81	\$0.00	\$3,704.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.81
3700	\$7,780.10	\$0.00	\$7,780.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780.10
3750	\$7,780.10	\$0.00	\$7,780.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780.10
3751	\$7,780.10	\$0.00	\$7,780.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780.10
3800	\$16,356.71	\$0.00	\$16,356.71	\$0.00	\$0.00	\$0.00	\$0.00	\$16,356.71
3810	\$7,465.17	\$0.00	\$7,465.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,465.17
3811	\$7,465.17	\$0.00	\$7,465.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,465.17
3820	\$8,891.54	\$0.00	\$8,891.54	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.54
3821	\$8,891.54	\$0.00	\$8,891.54	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.54
01-02-06	\$56,231.78	\$0.00	\$56,231.78	\$0.00	\$0.00	\$0.00	\$0.00	\$56,231.78
0TOS	\$56,231.78	\$0.00	\$56,231.78	\$0.00	\$0.00	\$0.00	\$0.00	\$56,231.78
0FICINA PARA LA ATENCI	\$56,231.78	\$0.00	\$56,231.78	\$0.00	\$0.00	\$0.00	\$0.00	\$56,231.78
115								
06								
01-02-06								
2000	\$22,252.07	\$0.00	\$22,252.07	\$0.00	\$0.00	\$0.00	\$0.00	\$22,252.07
2100	\$22,252.07	\$0.00	\$22,252.07	\$0.00	\$0.00	\$0.00	\$0.00	\$22,252.07
2110	\$14,615.09	\$0.00	\$14,615.09	\$0.00	\$0.00	\$0.00	\$0.00	\$14,615.09
2111	\$12,169.65	\$0.00	\$12,169.65	\$0.00	\$0.00	\$0.00	\$0.00	\$12,169.65
2112	\$2,445.44	\$0.00	\$2,445.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.44
2140	\$7,453.23	\$0.00	\$7,453.23	\$0.00	\$0.00	\$0.00	\$0.00	\$7,453.23
2141	\$7,453.23	\$0.00	\$7,453.23	\$0.00	\$0.00	\$0.00	\$0.00	\$7,453.23
2160	\$183.75	\$0.00	\$183.75	\$0.00	\$0.00	\$0.00	\$0.00	\$183.75
2161	\$183.75	\$0.00	\$183.75	\$0.00	\$0.00	\$0.00	\$0.00	\$183.75
3000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3700	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3750	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3751	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

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INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión
16/abril/2019 10:41 a.m.

Del 01/ene/2019 Al 01/mar/2019

Por Período

Usr: miguel
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-02-06	\$25,252.07	\$0.00	\$25,252.07	\$0.00	\$0.00	\$0.00	\$0.00	\$25,252.07
OTROS	\$25,252.07	\$0.00	\$25,252.07	\$0.00	\$0.00	\$0.00	\$0.00	\$25,252.07
UNIDAD DE TRANSPARECI	\$25,252.07	\$0.00	\$25,252.07	\$0.00	\$0.00	\$0.00	\$0.00	\$25,252.07
UNIDAD TECNICA DE PLANEACION								
06								
01-02-06								
2000	\$88,739.76	\$0.00	\$88,739.76	\$0.00	\$0.00	\$0.00	\$0.00	\$88,739.76
2100	\$85,697.92	\$0.00	\$85,697.92	\$0.00	\$0.00	\$0.00	\$0.00	\$85,697.92
2110	\$30,228.95	\$0.00	\$30,228.95	\$0.00	\$0.00	\$0.00	\$0.00	\$30,228.95
2111	\$28,345.72	\$0.00	\$28,345.72	\$0.00	\$0.00	\$0.00	\$0.00	\$28,345.72
2112	\$1,883.23	\$0.00	\$1,883.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.23
2120	\$952.84	\$0.00	\$952.84	\$0.00	\$0.00	\$0.00	\$0.00	\$952.84
2121	\$952.84	\$0.00	\$952.84	\$0.00	\$0.00	\$0.00	\$0.00	\$952.84
2140	\$50,557.54	\$0.00	\$50,557.54	\$0.00	\$0.00	\$0.00	\$0.00	\$50,557.54
2141	\$48,660.87	\$0.00	\$48,660.87	\$0.00	\$0.00	\$0.00	\$0.00	\$48,660.87
2142	\$1,896.67	\$0.00	\$1,896.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896.67
2160	\$3,958.59	\$0.00	\$3,958.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,958.59
2161	\$3,958.59	\$0.00	\$3,958.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,958.59
2400	\$1,866.15	\$0.00	\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.15
2460	\$1,866.15	\$0.00	\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.15
2462	\$1,866.15	\$0.00	\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.15
2900	\$1,175.69	\$0.00	\$1,175.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.69
2910	\$1,175.69	\$0.00	\$1,175.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.69
2911	\$1,175.69	\$0.00	\$1,175.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.69
3000	\$5,220.00	\$0.00	\$5,220.00	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	\$3,994.00
3300	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3340	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3341	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3700	\$0.00	\$0.00	\$0.00	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	-\$1,226.00
3750	\$0.00	\$0.00	\$0.00	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	-\$1,226.00
3751	\$0.00	\$0.00	\$0.00	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	-\$1,226.00
01-02-06	\$93,959.76	\$0.00	\$93,959.76	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	\$92,733.76
OTROS	\$93,959.76	\$0.00	\$93,959.76	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	\$92,733.76
UNIDAD TECNICA DE PLAN	\$93,959.76	\$0.00	\$93,959.76	\$1,226.00	\$1,226.00	\$1,226.00	\$1,226.00	\$92,733.76
TOTAL GENERAL								
	\$30,520,420.00	\$16,673,696.00	\$47,194,116.00	\$52,022,726.71	\$16,765,107.46	\$16,765,107.46	\$15,584,520.28	\$30,429,008.54



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Reporte porCodigo Programatico

Por Periodo

Del 01/ene/2019 Al 01/mar/2019

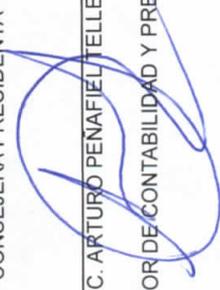
Fecha y hora de Impresión 16/abr/2019 10:41 a.m.

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reduccionnes	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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 LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA


 L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO


 L.C. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

