



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte porCodigo Programatico

### Por Periodo

Del 01/ene/2018 Al 30/jun/2018

Fecha y 18/jul/2018

hora de Impresión 10:27 p.m.

Usr: Jose  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>101</b>	<b>OPERACION POR ACTIVIDAD GENERAL</b>								
<b>06</b>	<b>OTROS</b>								
<b>01-02-06</b>									
1000	SERVICIOS PERSONALES	\$17,545,939.00	\$13,137,175.31	\$30,683,114.31	\$50,379,819.18	\$22,905,079.19	\$22,905,079.19	\$22,905,079.19	\$7,778,035.12
1100	REMUNERACIONES AL PERSON.	\$12,713,532.00	-\$1,687,986.03	\$11,025,545.97	\$23,429,668.36	\$11,508,702.00	\$11,508,702.00	\$11,508,702.00	-\$483,156.03
1130	Sueldos base al personal permaner	\$12,713,532.00	-\$1,687,986.03	\$11,025,545.97	\$23,429,668.36	\$11,508,702.00	\$11,508,702.00	\$11,508,702.00	-\$483,156.03
1131	Sueldos base al personal permaner	\$12,713,532.00	-\$1,687,986.03	\$11,025,545.97	\$23,429,668.36	\$11,508,702.00	\$11,508,702.00	\$11,508,702.00	-\$483,156.03
1200	Remuneraciones al personal de car	\$0.00	\$5,914,344.80	\$5,914,344.80	\$4,846,305.20	\$1,978,170.50	\$1,978,170.50	\$1,978,170.50	\$3,936,174.30
1210	Honorarios asimilables a salarios	\$0.00	\$5,914,344.80	\$5,914,344.80	\$4,846,305.20	\$1,978,170.50	\$1,978,170.50	\$1,978,170.50	\$3,936,174.30
1211	Honorarios asimilables a salarios	\$0.00	\$5,914,344.80	\$5,914,344.80	\$4,846,305.20	\$1,978,170.50	\$1,978,170.50	\$1,978,170.50	\$3,936,174.30
1300	REMUNERACIONES ADICIONALE	\$264,865.00	\$7,885,695.59	\$8,150,560.59	\$11,829,187.84	\$6,719,699.37	\$6,719,699.37	\$6,719,699.37	\$1,430,861.22
1320	Primas de vacaciones, dominical y	\$264,865.00	\$481,297.99	\$746,162.99	\$5,457,475.31	\$347,986.84	\$347,986.84	\$347,986.84	\$398,176.15
1321	Primas de vacaciones, dominical y	\$264,865.00	\$62,620.71	\$327,485.71	\$589,082.28	\$256,557.41	\$256,557.41	\$256,557.41	\$70,928.30
1322	GRATIFICACION ANUAL	\$0.00	\$418,677.28	\$418,677.28	\$4,868,393.03	\$91,429.43	\$91,429.43	\$91,429.43	\$327,247.85
1340	Compensaciones	\$0.00	\$7,404,397.60	\$7,404,397.60	\$6,371,712.53	\$6,371,712.53	\$6,371,712.53	\$6,371,712.53	\$1,032,685.07
1341	Compensaciones	\$0.00	\$7,404,397.60	\$7,404,397.60	\$6,371,712.53	\$6,371,712.53	\$6,371,712.53	\$6,371,712.53	\$1,032,685.07
1400	SEGURIDAD SOCIAL	\$3,926,742.00	\$900,320.95	\$4,827,062.95	\$8,945,188.58	\$1,939,209.00	\$1,939,209.00	\$1,939,209.00	\$2,887,853.95
1410	Aportaciones de seguridad social	\$2,827,485.00	\$653,444.09	\$3,480,929.09	\$6,494,517.50	\$1,446,179.56	\$1,446,179.56	\$1,446,179.56	\$2,034,749.53
1412	Aportaciones al IMSS	\$2,261,988.00	\$558,423.81	\$2,820,411.81	\$5,363,523.50	\$827,587.40	\$827,587.40	\$827,587.40	\$1,992,824.41
1414	Aportaciones al SAR	\$565,497.00	\$95,020.28	\$660,517.28	\$1,130,994.00	\$618,592.16	\$618,592.16	\$618,592.16	\$41,925.12
1420	Aportaciones a fondos de vivienda	\$1,099,257.00	\$246,876.86	\$1,346,133.86	\$2,450,671.08	\$493,029.44	\$493,029.44	\$493,029.44	\$853,104.42
1422	Aportaciones a la INFONAVIT	\$1,099,257.00	\$246,876.86	\$1,346,133.86	\$2,450,671.08	\$493,029.44	\$493,029.44	\$493,029.44	\$853,104.42
1500	OTRAS PRESTACIONES SOCIALI	\$640,800.00	\$124,800.00	\$765,600.00	\$1,329,469.20	\$759,298.32	\$759,298.32	\$759,298.32	\$6,301.68
1520	Indemnizaciones	\$0.00	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$0.00
1521	Indemnizaciones	\$0.00	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$47,869.20	\$0.00
1540	Prestaciones contractuales	\$640,800.00	\$76,930.80	\$717,730.80	\$1,281,600.00	\$711,429.12	\$711,429.12	\$711,429.12	\$6,301.68
1541	Prestaciones contractuales	\$640,800.00	\$67,200.00	\$708,000.00	\$1,281,600.00	\$711,429.12	\$711,429.12	\$711,429.12	-\$3,429.12
1542	Compensación Garantizada	\$0.00	\$9,730.80	\$9,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.80
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$656,283.00</b>	<b>\$366,327.26</b>	<b>\$1,022,610.26</b>	<b>\$907,221.44</b>	<b>\$907,221.44</b>	<b>\$907,221.44</b>	<b>\$907,221.44</b>	<b>\$115,388.82</b>
2100	Materiales de administración, emisi	\$354,209.00	\$202,777.26	\$556,986.26	\$592,340.11	\$592,340.11	\$592,340.11	\$592,340.11	-\$35,353.85
2110	Materiales, útiles y equipos menore:	\$100,000.00	\$144,807.26	\$244,807.26	\$308,374.91	\$308,374.91	\$308,374.91	\$308,374.91	-\$63,567.65
2111	Materiales, útiles y equipos menore:	\$50,000.00	\$134,807.26	\$184,807.26	\$201,586.00	\$201,586.00	\$201,586.00	\$201,586.00	-\$16,778.74
2112	Gastos de oficina	\$50,000.00	\$10,000.00	\$60,000.00	\$106,788.91	\$106,788.91	\$106,788.91	\$106,788.91	-\$46,788.91
2120	Materiales y útiles de impresión y re	\$20,239.00	\$30,920.00	\$51,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,159.00
2121	Materiales y útiles de impresión y re	\$14,612.00	\$30,920.00	\$45,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,532.00



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## Reporte por Código Programático

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Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2122	Materiales y Suministros de Fotografía	\$5,627.00	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$5,627.00
2140	Materiales, útiles y equipos menores	\$115,570.00	\$27,050.00	\$142,620.00	\$192,678.07	\$192,678.07	\$192,678.07	-\$50,058.07
2141	Materiales, útiles y equipos menores	\$100,000.00	\$1,800.00	\$101,800.00	\$192,678.07	\$192,678.07	\$192,678.07	-\$90,878.07
2142	Material de grabación	\$15,570.00	\$25,250.00	\$40,820.00	\$0.00	\$0.00	\$0.00	\$40,820.00
2150	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$28,183.00	\$28,183.00	\$28,183.00	\$21,817.00
2151	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$28,183.00	\$28,183.00	\$28,183.00	\$21,817.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$63,104.13	\$63,104.13	\$63,104.13	-\$13,104.13
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$63,104.13	\$63,104.13	\$63,104.13	-\$13,104.13
2170	Materiales y útiles de enseñanza	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00	\$18,400.00
2171	Materiales y útiles de enseñanza	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00	\$18,400.00
2200	ALIMENTOS Y UTENSILIOS	\$15,279.00	\$20,000.00	\$35,279.00	\$45,840.92	\$45,840.92	\$45,840.92	-\$10,561.92
2210	Productos alimenticios para personal	\$15,279.00	\$20,000.00	\$35,279.00	\$45,840.92	\$45,840.92	\$45,840.92	-\$10,561.92
2211	Productos alimenticios para personal	\$15,279.00	\$20,000.00	\$35,279.00	\$45,840.92	\$45,840.92	\$45,840.92	-\$10,561.92
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$51,918.00	\$2,500.00	\$54,418.00	\$27,295.72	\$27,295.72	\$27,295.72	\$27,122.28
2420	Cemento y productos de concreto	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$0.00	\$1,232.00
2421	Cemento y productos de concreto	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$0.00	\$1,232.00
2460	Material eléctrico y electrónico	\$24,142.00	\$2,500.00	\$26,642.00	\$24,878.50	\$24,878.50	\$24,878.50	\$1,763.50
2461	Material eléctrico y electrónico	\$10,338.00	\$7,500.00	\$17,838.00	\$24,878.50	\$24,878.50	\$24,878.50	-\$7,040.50
2462	Material Electrónico	\$13,804.00	-\$5,000.00	\$8,804.00	\$0.00	\$0.00	\$0.00	\$8,804.00
2490	Otros materiales y artículos de construcción	\$26,544.00	\$0.00	\$26,544.00	\$2,417.22	\$2,417.22	\$2,417.22	\$24,126.78
2491	Otros materiales y artículos de construcción	\$26,544.00	\$0.00	\$26,544.00	\$2,417.22	\$2,417.22	\$2,417.22	\$24,126.78
2500	Productos químicos, farmacéuticos	\$26,079.00	\$1,750.00	\$27,829.00	\$769.08	\$769.08	\$769.08	\$27,059.92
2530	Medicinas y productos farmacéuticos	\$26,079.00	\$1,750.00	\$27,829.00	\$769.08	\$769.08	\$769.08	\$27,059.92
2531	Medicinas y productos farmacéuticos	\$26,079.00	\$1,750.00	\$27,829.00	\$769.08	\$769.08	\$769.08	\$27,059.92
2600	COMBUSTIBLES, LUBRICANTES	\$150,000.00	\$139,300.00	\$289,300.00	\$230,117.69	\$230,117.69	\$230,117.69	\$59,182.31
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$139,300.00	\$289,300.00	\$230,117.69	\$230,117.69	\$230,117.69	\$59,182.31
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$139,300.00	\$289,300.00	\$230,117.69	\$230,117.69	\$230,117.69	\$59,182.31
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,784.00	\$0.00	\$34,784.00	\$114.21	\$114.21	\$114.21	\$34,669.79
2710	Vestuario y uniformes	\$25,707.00	\$0.00	\$25,707.00	\$0.00	\$0.00	\$0.00	\$25,707.00
2711	Vestuario y uniformes	\$25,707.00	\$0.00	\$25,707.00	\$0.00	\$0.00	\$0.00	\$25,707.00
2720	Prendas de seguridad y protección	\$9,077.00	\$0.00	\$9,077.00	\$114.21	\$114.21	\$114.21	\$8,962.79
2721	Prendas de seguridad y protección	\$9,077.00	\$0.00	\$9,077.00	\$114.21	\$114.21	\$114.21	\$8,962.79
2900	HERRAMIENTAS, REFACCIONES	\$24,014.00	\$0.00	\$24,014.00	\$10,743.71	\$10,743.71	\$10,743.71	\$13,270.29
2910	Herramientas menores	\$13,686.00	\$0.00	\$13,686.00	\$10,743.71	\$10,743.71	\$10,743.71	\$2,942.29
2911	Herramientas menores	\$13,686.00	\$0.00	\$13,686.00	\$10,743.71	\$10,743.71	\$10,743.71	\$2,942.29
2920	Refacciones y accesorios menores	\$3,879.00	\$0.00	\$3,879.00	\$0.00	\$0.00	\$0.00	\$3,879.00
2921	Refacciones y accesorios menores	\$3,879.00	\$0.00	\$3,879.00	\$0.00	\$0.00	\$0.00	\$3,879.00
2930	Refacciones y accesorios menores	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
2931	Refacciones y accesorios menores	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
2940	Refacciones y accesorios menores	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00	\$5,789.00
2941	Refacciones y accesorios menores	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00	\$5,789.00



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3000 SERVICIOS GENERALES	\$4,257,314.00	\$8,265,867.07	\$12,523,181.07	\$9,292,569.13	\$8,748,302.83	\$8,748,302.83	\$8,698,102.83	\$3,774,878.24
3100 SERVICIOS BÁSICOS	\$856,620.00	\$37,000.00	\$893,620.00	\$472,079.58	\$472,079.58	\$472,079.58	\$472,079.58	\$421,540.42
3110 Energía eléctrica	\$253,400.00	\$0.00	\$253,400.00	\$110,829.00	\$110,829.00	\$110,829.00	\$110,829.00	\$142,571.00
3111 Energía eléctrica	\$253,400.00	\$0.00	\$253,400.00	\$110,829.00	\$110,829.00	\$110,829.00	\$110,829.00	\$142,571.00
3130 Agua	\$218,600.00	\$0.00	\$218,600.00	\$31,313.09	\$31,313.09	\$31,313.09	\$31,313.09	\$187,286.91
3131 Agua	\$218,600.00	\$0.00	\$218,600.00	\$31,313.09	\$31,313.09	\$31,313.09	\$31,313.09	\$187,286.91
3140 Telefonía Tradicional	\$200,135.00	<del>-\$8,500.00</del>	\$191,635.00	\$222,907.38	\$222,907.38	\$222,907.38	\$222,907.38	<del>-\$31,272.38</del>
3141 Telefonía tradicional	\$200,135.00	<del>-\$8,500.00</del>	\$191,635.00	\$222,907.38	\$222,907.38	\$222,907.38	\$222,907.38	<del>-\$31,272.38</del>
3150 Telefonía celular	\$0.00	\$8,955.00	\$8,955.00	\$7,354.00	\$7,354.00	\$7,354.00	\$7,354.00	\$1,601.00
3151 Telefonía celular	\$0.00	\$8,955.00	\$8,955.00	\$7,354.00	\$7,354.00	\$7,354.00	\$7,354.00	\$1,601.00
3160 Servicios de telecomunicaciones y s	\$130,563.00	\$0.00	\$130,563.00	\$28,375.10	\$28,375.10	\$28,375.10	\$28,375.10	\$102,187.90
3163 Servicios de Internet	\$130,563.00	\$0.00	\$130,563.00	\$28,375.10	\$28,375.10	\$28,375.10	\$28,375.10	\$102,187.90
3170 Servicios de acceso a Internet, red	\$13,920.00	\$0.00	\$13,920.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$8,321.00
3171 Servicios de acceso de Internet, rec	\$13,920.00	\$0.00	\$13,920.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$8,321.00
3180 Servicios postales y telegráficos	\$40,002.00	<del>-\$955.00</del>	\$39,047.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$10,047.00
3181 Servicios postales y telegráficos	\$40,002.00	<del>-\$955.00</del>	\$39,047.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$10,047.00
3190 Servicios integrales y otros servicios	\$0.00	\$37,500.00	\$37,500.00	\$36,702.01	\$36,702.01	\$36,702.01	\$36,702.01	\$797.99
3191 Servicios integrales y otros servicios	\$0.00	\$500.00	\$500.00	\$354.16	\$354.16	\$354.16	\$354.16	\$145.84
3194 Servicios Integrales de Infraestructu	\$0.00	\$37,000.00	\$37,000.00	\$36,347.85	\$36,347.85	\$36,347.85	\$36,347.85	\$652.15
3200 SERVICIOS DE ARRENDAMIENTO	\$590,711.00	\$1,525,160.00	\$2,115,871.00	\$1,336,978.24	\$1,036,978.24	\$1,036,978.24	\$986,978.24	\$1,078,892.76
3220 Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$646,689.66	\$346,689.66	\$346,689.66	\$296,689.66	\$29,150.34
3221 Arrendamiento de edificios	\$375,840.00	\$0.00	\$375,840.00	\$646,689.66	\$346,689.66	\$346,689.66	\$296,689.66	\$29,150.34
3230 Arrendamiento de mobiliario y equi	\$119,080.00	\$0.00	\$119,080.00	\$60,422.50	\$60,422.50	\$60,422.50	\$60,422.50	\$58,657.50
3232 Arrendamiento de Equipo de Fotoc	\$75,000.00	\$0.00	\$75,000.00	\$60,422.50	\$60,422.50	\$60,422.50	\$60,422.50	\$14,577.50
3234 Servicios de Mantenimiento de Apli	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,080.00
3250 Arrendamiento de equipo de transp	\$0.00	\$1,525,160.00	\$1,525,160.00	\$629,866.08	\$629,866.08	\$629,866.08	\$629,866.08	\$895,293.92
3251 Arrendamiento de equipo de transp	\$0.00	\$1,525,160.00	\$1,525,160.00	\$629,866.08	\$629,866.08	\$629,866.08	\$629,866.08	\$895,293.92
3270 Arrendamiento de activos intangible	\$95,791.00	\$0.00	\$95,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,791.00
3271 Arrendamiento de activos intangible	\$95,791.00	\$0.00	\$95,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,791.00
3300 SERVICIOS PROFESIONALES, CI	\$503,000.00	<del>-\$158,000.00</del>	\$345,000.00	\$495,256.10	\$258,519.80	\$258,519.80	\$258,519.80	\$86,480.20
3310 Servicios legales, de contabilidad, e	\$80,000.00	<del>-\$111,138.56</del>	<del>-\$31,138.56</del>	\$13,283.02	\$13,283.02	\$13,283.02	\$13,283.02	<del>-\$44,421.58</del>
3312 Servicios de contabilidad auditoria y	\$0.00	<del>-\$74,138.56</del>	<del>-\$74,138.56</del>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	<del>-\$84,138.56</del>
3313 SERVICIOS DE CONSULTORIA	\$80,000.00	<del>-\$37,000.00</del>	\$43,000.00	\$3,283.02	\$3,283.02	\$3,283.02	\$3,283.02	\$39,716.98
3330 Servicios de consultoría administrativa	\$0.00	\$4,138.56	\$4,138.56	\$3,860.48	\$3,860.48	\$3,860.48	\$3,860.48	\$278.08
3331 Servicios de consultoría administrativa	\$0.00	\$4,138.56	\$4,138.56	\$3,860.48	\$3,860.48	\$3,860.48	\$3,860.48	\$278.08
3340 Servicios de capacitación	\$150,000.00	<del>-\$51,000.00</del>	\$99,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$94,360.00
3341 Servicios de capacitación	\$150,000.00	<del>-\$51,000.00</del>	\$99,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$94,360.00
3380 Servicios de vigilancia	\$270,000.00	\$0.00	\$270,000.00	\$473,472.60	\$236,736.30	\$236,736.30	\$236,736.30	\$33,263.70
3381 Servicios de vigilancia	\$270,000.00	\$0.00	\$270,000.00	\$473,472.60	\$236,736.30	\$236,736.30	\$236,736.30	\$33,263.70
3390 Servicios profesionales, científicos y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3393 Servicios Integrales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte porCodigo Programatico

#### Por Periodo

Del 01/ene/2018 Al 30/jun/2018

Fecha y 18/jul/2018

hora de Impresión 10:27 p.m.

Usr: Jose

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3400	SERVICIOS FINANCIEROS, BANC	\$50,000.00	\$0.00	\$50,000.00	\$487.20	\$487.20	\$487.20	\$49,512.80
3410	Servicios financieros y bancarios	\$0.00	\$1,200.00	\$1,200.00	\$487.20	\$487.20	\$487.20	\$712.80
3411	Servicios financieros y bancarios	\$0.00	\$1,200.00	\$1,200.00	\$487.20	\$487.20	\$487.20	\$712.80
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$1,200.00	\$48,800.00	\$0.00	\$0.00	\$0.00	\$48,800.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$1,200.00	\$48,800.00	\$0.00	\$0.00	\$0.00	\$48,800.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$207,408.00	\$3,277,342.47	\$3,484,750.47	\$723,515.80	\$715,985.80	\$715,985.80	\$2,768,764.67
3510	Conservación y mantenimiento mer	\$17,400.00	\$3,166,342.47	\$3,183,742.47	\$477,215.38	\$477,215.38	\$477,215.38	\$2,706,527.09
3511	Conservación y mantenimiento mer	\$17,400.00	\$3,166,342.47	\$3,183,742.47	\$477,215.38	\$477,215.38	\$477,215.38	\$2,706,527.09
3520	Instalación, reparación y mantenim	\$0.00	\$0.00	\$0.00	\$263.60	\$263.60	\$263.60	-\$263.60
3521	Instalación, reparación y mantenim	\$0.00	\$0.00	\$0.00	\$263.60	\$263.60	\$263.60	-\$263.60
3530	Instalación, reparación y mantenim	\$27,608.00	\$0.00	\$27,608.00	\$5,272.20	\$5,272.20	\$5,272.20	\$22,335.80
3531	Instalación, reparación y mantenim	\$27,608.00	\$0.00	\$27,608.00	\$5,272.20	\$5,272.20	\$5,272.20	\$22,335.80
3550	Reparación y mantenimiento de eq	\$73,080.00	\$111,000.00	\$184,080.00	\$213,029.62	\$213,029.62	\$213,029.62	-\$28,949.62
3551	Reparación y mantenimiento de eq	\$73,080.00	\$111,000.00	\$184,080.00	\$213,029.62	\$213,029.62	\$213,029.62	-\$28,949.62
3570	Instalación, reparación y mantenim	\$62,292.00	\$0.00	\$62,292.00	\$13,600.00	\$13,600.00	\$13,600.00	\$48,692.00
3571	Instalación, reparación y mantenim	\$62,292.00	\$0.00	\$62,292.00	\$13,600.00	\$13,600.00	\$13,600.00	\$48,692.00
3580	Servicios de limpieza y manejo de d	\$20,648.00	\$0.00	\$20,648.00	\$14,010.00	\$6,480.00	\$6,480.00	\$14,168.00
3581	Servicios de limpieza y manejo de d	\$20,648.00	\$0.00	\$20,648.00	\$14,010.00	\$6,480.00	\$6,480.00	\$14,168.00
3590	Servicios de jardinería y fumigación	\$6,380.00	\$0.00	\$6,380.00	\$125.00	\$125.00	\$125.00	\$6,255.00
3591	Servicios de jardinería y fumigación	\$6,380.00	\$0.00	\$6,380.00	\$125.00	\$125.00	\$125.00	\$6,255.00
3600	SERVICIOS DE COMUNICACIÓN :	\$139,499.00	\$130,000.00	\$269,499.00	\$350,874.53	\$350,874.53	\$350,874.53	-\$81,375.53
3610	Difusión por radio,televisión y otros	\$122,999.00	\$130,000.00	\$252,999.00	\$350,874.53	\$350,874.53	\$350,874.53	-\$97,875.53
3611	Difusión por radio, televisión y otro	\$100,000.00	\$170,000.00	\$270,000.00	\$261,291.52	\$261,291.52	\$261,291.52	\$8,708.48
3612	Impresiones y publicaciones oficiale	\$22,999.00	-\$40,000.00	-\$17,001.00	\$89,583.01	\$89,583.01	\$89,583.01	-\$106,584.01
3640	Servicios de revelado de fotografías	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
3641	SERVICIOS DE REVELADO DE FC	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
3700	Servicios de traslados y viáticos	\$50,000.00	\$995,400.00	\$1,045,400.00	\$94,246.27	\$94,246.27	\$94,046.27	\$951,153.73
3750	Viáticos en el país	\$50,000.00	\$995,400.00	\$1,045,400.00	\$94,246.27	\$94,246.27	\$94,046.27	\$951,153.73
3751	Viáticos en el país	\$50,000.00	\$995,400.00	\$1,045,400.00	\$94,246.27	\$94,246.27	\$94,046.27	\$951,153.73
3800	SERVICIOS OFICIALES	\$373,000.00	-\$30,000.00	\$343,000.00	\$29,930.00	\$29,930.00	\$29,930.00	\$313,070.00
3810	Gastos ceremonial	\$300,000.00	-\$30,000.00	\$270,000.00	\$29,930.00	\$29,930.00	\$29,930.00	\$240,070.00
3811	Gastos de ceremonial	\$300,000.00	-\$30,000.00	\$270,000.00	\$29,930.00	\$29,930.00	\$29,930.00	\$240,070.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3830	Congresos y convenciones	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00
3831	Congresos y convenciones	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00
3900	OTROS SERVICIOS GENERALES	\$1,487,076.00	\$2,488,964.60	\$3,976,040.60	\$5,789,201.41	\$5,789,201.41	\$5,789,201.41	-\$1,813,160.81
3920	Impuestos y derechos	\$1,260,180.00	-\$1,106,531.17	\$153,648.83	\$1,875,218.75	\$1,875,218.75	\$1,875,218.75	-\$1,721,569.92
3921	Impuestos y derechos	\$1,105,914.00	-\$1,106,531.17	-\$617.17	\$1,804,794.97	\$1,804,794.97	\$1,804,794.97	-\$1,805,412.14
3925	Pago de otros impuestos	\$0.00	\$47,395.02	\$47,395.02	\$46,335.00	\$46,335.00	\$46,335.00	\$1,060.02
3926	PAGO DE DERECHOS	\$154,266.00	-\$47,395.02	\$106,870.98	\$24,088.78	\$24,088.78	\$24,088.78	\$82,782.20



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte porCodigo Programatico

### Por Periodo

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Usu: Jose  
Rep rptCodigoProgramatico

Fecha y 18/jul/2018  
hora de Impresión 10:27 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3950	Penas, multas, accesorios y actuali:	\$0.00	\$758,853.00	\$758,853.00	\$758,853.00	\$758,853.00	\$758,853.00	\$0.00
3951	Penas, multas, accesorios y actuali:	\$0.00	\$758,853.00	\$758,853.00	\$758,853.00	\$758,853.00	\$758,853.00	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$226,896.00	\$2,836,642.77	\$3,063,538.77	\$3,155,129.66	\$3,155,129.66	\$3,155,129.66	-\$91,590.89
3981	Impuesto sobre nóminas y otros qu	\$226,896.00	\$2,836,642.77	\$3,063,538.77	\$3,155,129.66	\$3,155,129.66	\$3,155,129.66	-\$91,590.89
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIO</b>	<b>\$20,203,626.00</b>	<b>\$1,620,000.00</b>	<b>\$21,823,626.00</b>	<b>\$43,642,263.04</b>	<b>\$21,881,313.52</b>	<b>\$21,881,313.52</b>	<b>-\$57,687.52</b>
4400	AYUDAS SOCIALES	\$20,203,626.00	\$1,620,000.00	\$21,823,626.00	\$43,642,263.04	\$21,881,313.52	\$21,881,313.52	-\$57,687.52
4470	Ayudas sociales a entidades de inte	\$20,203,626.00	\$1,620,000.00	\$21,823,626.00	\$43,642,263.04	\$21,881,313.52	\$21,881,313.52	-\$57,687.52
4471	AYUDAS SOCIALES A ENTIDADE	\$20,203,626.00	\$1,620,000.00	\$21,823,626.00	\$43,642,263.04	\$21,881,313.52	\$21,881,313.52	-\$57,687.52
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$0.00</b>	<b>\$156,718.40</b>	<b>\$156,718.40</b>	<b>\$8,030.40</b>	<b>\$8,030.40</b>	<b>\$8,030.40</b>	<b>\$148,688.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$156,718.40	\$156,718.40	\$8,030.40	\$8,030.40	\$8,030.40	\$148,688.00
5110	Muebles de oficina y estantería	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$17,900.00
5111	Muebles de oficina y estantería	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$17,900.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$130,788.00	\$130,788.00	\$0.00	\$0.00	\$0.00	\$130,788.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$130,788.00	\$130,788.00	\$0.00	\$0.00	\$0.00	\$130,788.00
5190	Otro mobiliario y equipo de administ	\$0.00	\$8,030.40	\$8,030.40	\$8,030.40	\$8,030.40	\$8,030.40	\$0.00
5191	Otros mobiliarios y equipos de admi	\$0.00	\$8,030.40	\$8,030.40	\$8,030.40	\$8,030.40	\$8,030.40	\$0.00
<b>01-02-06</b>		<b>\$42,663,162.00</b>	<b>\$23,546,088.04</b>	<b>\$66,209,250.04</b>	<b>\$104,229,903.19</b>	<b>\$54,449,947.38</b>	<b>\$54,399,747.38</b>	<b>\$11,759,302.66</b>
<b>OTROS</b>		<b>\$42,663,162.00</b>	<b>\$23,546,088.04</b>	<b>\$66,209,250.04</b>	<b>\$104,229,903.19</b>	<b>\$54,449,947.38</b>	<b>\$54,399,747.38</b>	<b>\$11,759,302.66</b>
<b>OPERACION POR ACTIVID</b>		<b>\$42,663,162.00</b>	<b>\$23,546,088.04</b>	<b>\$66,209,250.04</b>	<b>\$104,229,903.19</b>	<b>\$54,449,947.38</b>	<b>\$54,399,747.38</b>	<b>\$11,759,302.66</b>

#### 102 OPERACION POR ACTIVIDAD ELECTORAL

#### 06 OTROS

#### 01-03-06

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$33,182,578.82</b>	<b>\$0.00</b>	<b>\$33,182,578.82</b>	<b>\$42,284,557.15</b>	<b>\$18,809,348.44</b>	<b>\$18,809,348.44</b>	<b>\$18,809,348.44</b>	<b>\$14,373,230.38</b>
1100	REMUNERACIONES AL PERSON.	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1130	Sueldos base al personal permaner	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1131	Sueldos base al personal permaner	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1200	Remuneraciones al personal de car	\$30,831,601.62	\$0.00	\$30,831,601.62	\$37,273,488.56	\$18,809,348.44	\$18,809,348.44	\$18,809,348.44	\$12,022,253.18
1220	Sueldos base al personal eventual	\$30,825,941.47	\$0.00	\$30,825,941.47	\$37,273,488.56	\$18,809,348.44	\$18,809,348.44	\$18,809,348.44	\$12,016,593.03
1221	SUELDOS BASE AL PERSONAL E	\$30,825,941.47	\$0.00	\$30,825,941.47	\$37,273,488.56	\$18,809,348.44	\$18,809,348.44	\$18,809,348.44	\$12,016,593.03
1230	Retribuciones por servicios de carác	\$5,660.15	\$0.00	\$5,660.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.15
1231	Retribuciones por servicios de carác	\$5,660.15	\$0.00	\$5,660.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.15
1300	REMUNERACIONES ADICIONALE	\$67,135.05	\$0.00	\$67,135.05	\$5,011,068.59	\$0.00	\$0.00	\$0.00	\$67,135.05
1340	Compensaciones	\$67,135.05	\$0.00	\$67,135.05	\$5,011,068.59	\$0.00	\$0.00	\$0.00	\$67,135.05
1341	Compensaciones	\$67,135.05	\$0.00	\$67,135.05	\$5,011,068.59	\$0.00	\$0.00	\$0.00	\$67,135.05
1400	SEGURIDAD SOCIAL	\$417,109.17	\$0.00	\$417,109.17	\$0.00	\$0.00	\$0.00	\$0.00	\$417,109.17
1410	Aportaciones de seguridad social	\$374,628.42	\$0.00	\$374,628.42	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.42
1412	Aportaciones al IMSS	\$374,628.42	\$0.00	\$374,628.42	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.42
1440	Aportaciones para seguros	\$42,480.75	\$0.00	\$42,480.75	\$0.00	\$0.00	\$0.00	\$0.00	\$42,480.75



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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1441	Aportaciones para seguros	\$42,480.75	\$0.00	\$42,480.75	\$0.00	\$0.00	\$0.00	\$42,480.75
1500	OTRAS PRESTACIONES SOCIALI	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$82,873.06
1540	Prestaciones contractuales	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$82,873.06
1542	Compensación Garantizada	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$82,873.06
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$18,259,220.37</b>	<b>\$144,100.00</b>	<b>\$18,403,320.37</b>	<b>\$9,380,483.30</b>	<b>\$9,380,483.30</b>	<b>\$9,380,483.30</b>	<b>\$9,022,837.07</b>
2100	Materiales de administración, emisi	\$12,745,568.00	-\$760,000.00	\$11,985,568.00	\$7,625,782.84	\$7,625,782.84	\$7,625,782.84	\$4,359,785.16
2110	Materiales, útiles y equipos menore	\$2,965,374.15	-\$100,000.00	\$2,865,374.15	\$196,922.75	\$196,922.75	\$196,922.75	\$2,668,451.40
2111	Materiales, útiles y equipos menore	\$2,465,402.14	-\$100,000.00	\$2,365,402.14	\$105,428.86	\$105,428.86	\$105,428.86	\$2,259,973.28
2112	Gastos de oficina	\$499,972.01	\$0.00	\$499,972.01	\$91,493.89	\$91,493.89	\$91,493.89	\$408,478.12
2120	Materiales y útiles de impresión y re	\$32,991.79	\$0.00	\$32,991.79	\$2,395.42	\$2,395.42	\$2,395.42	\$30,596.37
2121	Materiales y útiles de impresión y re	\$26,365.87	\$0.00	\$26,365.87	\$2,206.92	\$2,206.92	\$2,206.92	\$24,158.95
2122	Materiales y Suministros de Fotogra	\$6,625.92	\$0.00	\$6,625.92	\$188.50	\$188.50	\$188.50	\$6,437.42
2140	Materiales, útiles y equipos menore	\$1,102,745.33	\$0.00	\$1,102,745.33	\$675,940.00	\$675,940.00	\$675,940.00	\$426,805.33
2141	Materiales, útiles y equipos menore	\$1,075,739.10	\$0.00	\$1,075,739.10	\$675,543.00	\$675,543.00	\$675,543.00	\$400,196.10
2142	Material de grabación	\$27,006.23	\$0.00	\$27,006.23	\$397.00	\$397.00	\$397.00	\$26,609.23
2160	Material de limpieza	\$670,430.07	-\$660,000.00	\$10,430.07	\$39,089.47	\$39,089.47	\$39,089.47	-\$28,659.40
2161	Material de limpieza	\$670,430.07	-\$660,000.00	\$10,430.07	\$39,089.47	\$39,089.47	\$39,089.47	-\$28,659.40
2170	Materiales y útiles de enseñanza	\$7,974,026.66	\$0.00	\$7,974,026.66	\$6,711,435.20	\$6,711,435.20	\$6,711,435.20	\$1,262,591.46
2171	Materiales y útiles de enseñanza	\$7,974,026.66	\$0.00	\$7,974,026.66	\$6,711,435.20	\$6,711,435.20	\$6,711,435.20	\$1,262,591.46
2200	ALIMENTOS Y UTENSILIOS	\$192,687.84	\$101,000.00	\$293,687.84	\$401,553.18	\$401,553.18	\$401,553.18	-\$107,865.34
2210	Productos alimenticios para person	\$192,687.84	\$101,000.00	\$293,687.84	\$401,553.18	\$401,553.18	\$401,553.18	-\$107,865.34
2211	Productos alimenticios para person	\$192,687.84	\$101,000.00	\$293,687.84	\$401,553.18	\$401,553.18	\$401,553.18	-\$107,865.34
2400	MATERIALES Y ARTICULOS DE C	\$9,285.92	\$401,000.00	\$410,285.92	\$232,849.45	\$232,849.45	\$232,849.45	\$177,436.47
2460	Material eléctrico y electrónico	\$9,285.92	\$400,000.00	\$409,285.92	\$232,415.75	\$232,415.75	\$232,415.75	\$176,870.17
2461	Material eléctrico y electrónico	\$0.00	\$202,500.02	\$202,500.02	\$187,065.10	\$187,065.10	\$187,065.10	\$15,434.92
2462	Material Electrónico	\$9,285.92	\$197,499.98	\$206,785.90	\$45,350.65	\$45,350.65	\$45,350.65	\$161,435.25
2490	Otros materiales y artículos de cons	\$0.00	\$1,000.00	\$1,000.00	\$433.70	\$433.70	\$433.70	\$566.30
2491	Otros materiales y artículos de cons	\$0.00	\$1,000.00	\$1,000.00	\$433.70	\$433.70	\$433.70	\$566.30
2500	Productos químicos, farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2530	Medicinas y productos farmacéuticc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2531	Medicinas y productos farmacéuticc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2600	COMBUSTIBLES, LUBRICANTES	\$2,833,420.99	\$0.00	\$2,833,420.99	\$650,571.06	\$650,571.06	\$650,571.06	\$2,182,849.93
2610	Combustibles, lubricantes y aditivos	\$2,833,420.99	\$0.00	\$2,833,420.99	\$650,571.06	\$650,571.06	\$650,571.06	\$2,182,849.93
2611	Combustibles, lubricantes y aditivos	\$2,833,420.99	\$0.00	\$2,833,420.99	\$650,571.06	\$650,571.06	\$650,571.06	\$2,182,849.93
2700	VESTUARIO, BLANCOS, PRENDAS	\$2,396,411.77	\$2,100.00	\$2,398,511.77	\$100,583.66	\$100,583.66	\$100,583.66	\$2,297,928.11
2710	Vestuario y uniformes	\$2,082,068.32	\$0.00	\$2,082,068.32	\$97,440.00	\$97,440.00	\$97,440.00	\$1,984,628.32
2711	Vestuario y uniformes	\$2,082,068.32	\$0.00	\$2,082,068.32	\$97,440.00	\$97,440.00	\$97,440.00	\$1,984,628.32
2720	Prendas de seguridad y protección	\$1,143.45	\$2,100.00	\$3,243.45	\$3,143.66	\$3,143.66	\$3,143.66	\$99.79
2721	Prendas de seguridad y protección	\$1,143.45	\$2,100.00	\$3,243.45	\$3,143.66	\$3,143.66	\$3,143.66	\$99.79
2750	Blancos y otros productos textiles,e	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$0.00	\$313,200.00
2751	Blancos y otros productos textiles, e	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$0.00	\$313,200.00



# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte porCodigo Programatico

#### Por Periodo

Del 01/ene/2018 Al 30/jun/2018

Usu: Jose  
Rep: rptCodigoProgramatico

Fecha y 18/jul/2018

hora de Impresión 10:27 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900	HERRAMIENTAS, REFACCIONES	\$78,845.85	\$400,000.00	\$478,845.85	\$369,143.11	\$369,143.11	\$369,143.11	\$109,702.74
2910	Herramientas menores	\$35,925.85	\$200,000.00	\$235,925.85	\$174,250.25	\$174,250.25	\$174,250.25	\$61,675.60
2911	Herramientas menores	\$35,925.85	\$200,000.00	\$235,925.85	\$174,250.25	\$174,250.25	\$174,250.25	\$61,675.60
2940	Refacciones y accesorios menores	\$42,920.00	\$200,000.00	\$242,920.00	\$194,892.86	\$194,892.86	\$194,892.86	\$48,027.14
2941	Refacciones y accesorios menores	\$42,920.00	\$200,000.00	\$242,920.00	\$194,892.86	\$194,892.86	\$194,892.86	\$48,027.14
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$87,380,105.63</b>	<b>-\$144,100.00</b>	<b>\$87,236,005.63</b>	<b>\$72,085,410.43</b>	<b>\$69,447,993.52</b>	<b>\$69,447,993.52</b>	<b>\$17,788,012.11</b>
3100	SERVICIOS BÁSICOS	\$2,971,397.65	-\$900,000.00	\$2,071,397.65	\$414,717.44	\$414,717.44	\$414,717.44	\$1,656,680.21
3110	Energía eléctrica	\$225,000.00	\$0.00	\$225,000.00	\$3,540.00	\$3,540.00	\$3,540.00	\$221,460.00
3111	Energía eléctrica	\$225,000.00	\$0.00	\$225,000.00	\$3,540.00	\$3,540.00	\$3,540.00	\$221,460.00
3130	Agua	\$57,000.00	\$0.00	\$57,000.00	\$2,445.84	\$2,445.84	\$2,445.84	\$54,554.16
3131	Agua	\$57,000.00	\$0.00	\$57,000.00	\$2,445.84	\$2,445.84	\$2,445.84	\$54,554.16
3140	Telefonia Tradicional	\$453,571.45	-\$500,000.00	-\$46,428.55	\$0.00	\$0.00	\$0.00	-\$46,428.55
3141	Telefonia tradicional	\$453,571.45	-\$500,000.00	-\$46,428.55	\$0.00	\$0.00	\$0.00	-\$46,428.55
3150	Telefonia celular	\$411,500.00	-\$400,000.00	\$11,500.00	\$1,999.00	\$1,999.00	\$1,999.00	\$9,501.00
3151	Telefonia celular	\$411,500.00	-\$400,000.00	\$11,500.00	\$1,999.00	\$1,999.00	\$1,999.00	\$9,501.00
3160	Servicios de telecomunicaciones y s	\$1,068,799.53	\$0.00	\$1,068,799.53	\$316,698.04	\$316,698.04	\$316,698.04	\$752,101.49
3161	Servicios de telecomunicaciones y s	\$142,743.51	\$0.00	\$142,743.51	\$60,783.14	\$60,783.14	\$60,783.14	\$81,960.37
3163	Servicios de Internet	\$926,056.02	\$0.00	\$926,056.02	\$255,914.90	\$255,914.90	\$255,914.90	\$670,141.12
3180	Servicios postales y telegráficos	\$88,860.00	\$0.00	\$88,860.00	\$0.00	\$0.00	\$0.00	\$88,860.00
3181	Servicios postales y telegráficos	\$88,860.00	\$0.00	\$88,860.00	\$0.00	\$0.00	\$0.00	\$88,860.00
3190	Servicios integrales y otros servicio:	\$666,666.67	\$0.00	\$666,666.67	\$90,034.56	\$90,034.56	\$90,034.56	\$576,632.11
3191	Servicios integrales y otros servicio:	\$666,666.67	\$0.00	\$666,666.67	\$90,034.56	\$90,034.56	\$90,034.56	\$576,632.11
3200	SERVICIOS DE ARRENDAMIENTO	\$3,270,019.86	-\$13,838.80	\$3,256,181.06	\$2,182,135.43	\$1,917,095.05	\$1,917,095.05	\$1,339,086.01
3220	Arrendamiento de edificios	\$2,015,110.53	\$0.00	\$2,015,110.53	\$1,758,952.86	\$1,493,912.48	\$1,493,912.48	\$521,198.05
3221	Arrendamiento de edificios	\$2,015,110.53	\$0.00	\$2,015,110.53	\$1,758,952.86	\$1,493,912.48	\$1,493,912.48	\$521,198.05
3230	Arrendamiento de mobiliario y equi	\$75,400.00	\$0.00	\$75,400.00	\$47,849.42	\$47,849.42	\$47,849.42	\$27,550.58
3232	Arrendamiento de Equipo de Fotocc	\$75,400.00	\$0.00	\$75,400.00	\$47,849.42	\$47,849.42	\$47,849.42	\$27,550.58
3250	Arrendamiento de equipo de transp	\$916,129.64	-\$13,838.80	\$902,290.84	\$375,333.15	\$375,333.15	\$375,333.15	\$526,957.69
3251	Arrendamiento de equipo de transp	\$916,129.64	-\$13,838.80	\$902,290.84	\$375,333.15	\$375,333.15	\$375,333.15	\$526,957.69
3270	Arrendamiento de activos intangible	\$263,379.69	\$0.00	\$263,379.69	\$0.00	\$0.00	\$0.00	\$263,379.69
3271	Arrendamiento de activos intangible	\$263,379.69	\$0.00	\$263,379.69	\$0.00	\$0.00	\$0.00	\$263,379.69
3300	SERVICIOS PROFESIONALES, CI	\$72,218,689.34	\$2,795,129.70	\$75,013,819.04	\$63,311,245.79	\$60,991,069.26	\$60,991,069.26	\$14,022,749.78
3310	Servicios legales, de contabilidad, e	\$560,766.91	\$0.00	\$560,766.91	\$42,710.98	\$42,710.98	\$42,710.98	\$518,055.93
3313	SERVICIOS DE CONSULTORIA	\$560,766.91	\$0.00	\$560,766.91	\$42,710.98	\$42,710.98	\$42,710.98	\$518,055.93
3330	Servicios de consultoria administral	\$4,339,848.28	\$1,235,129.70	\$5,574,977.98	\$5,574,977.98	\$3,254,801.45	\$3,254,801.45	\$2,320,176.53
3331	Servicios de consultoria administral	\$4,339,848.28	\$1,235,129.70	\$5,574,977.98	\$5,574,977.98	\$3,254,801.45	\$3,254,801.45	\$2,320,176.53
3340	Servicios de capacitación	\$319,366.70	\$0.00	\$319,366.70	\$167,197.82	\$167,197.82	\$167,197.82	\$152,168.88
3341	Servicios de capacitación	\$319,366.70	\$0.00	\$319,366.70	\$167,197.82	\$167,197.82	\$167,197.82	\$152,168.88
3360	Servicios de apoyo administrativo, t	\$66,901,267.45	\$0.00	\$66,901,267.45	\$55,926,629.94	\$55,926,629.94	\$55,926,629.94	\$10,974,637.51
3363	Material Electoral	\$66,901,267.45	\$0.00	\$66,901,267.45	\$55,926,629.94	\$55,926,629.94	\$55,926,629.94	\$10,974,637.51
3380	Servicios de vigilancia	\$97,440.00	\$0.00	\$97,440.00	\$39,729.07	\$39,729.07	\$39,729.07	\$57,710.93



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Por Periodo

Del 01/ene/2018 Al 30/jun/2018

Fecha y 18/jul/2018

Usu: Jose

Rep rptCodigoProgramatico

hora de Impresión 10:27 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3381 Servicios de vigilancia	\$97,440.00	\$0.00	\$97,440.00	\$39,729.07	\$39,729.07	\$39,729.07	\$39,729.07	\$57,710.93
3390 Servicios profesionales, científicos y	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00
3393 Servicios Integrales	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$516,158.80	\$516,158.80	\$140,684.80	\$140,684.80	\$140,684.80	\$140,684.80	\$375,474.00
3470 Fletes y maniobras	\$0.00	\$516,158.80	\$516,158.80	\$140,684.80	\$140,684.80	\$140,684.80	\$140,684.80	\$375,474.00
3471 Fletes y maniobras	\$0.00	\$516,158.80	\$516,158.80	\$140,684.80	\$140,684.80	\$140,684.80	\$140,684.80	\$375,474.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$204,181.17	\$99,000.00	\$303,181.17	\$253,973.46	\$253,973.46	\$253,973.46	\$253,973.46	\$49,207.71
3510 Conservación y mantenimiento men	\$0.00	\$169,365.37	\$169,365.37	\$187,977.87	\$187,977.87	\$187,977.87	\$187,977.87	-\$18,612.50
3511 Conservación y mantenimiento men	\$0.00	\$169,365.37	\$169,365.37	\$187,977.87	\$187,977.87	\$187,977.87	\$187,977.87	-\$18,612.50
3520 Instalación, reparación y mantenim	\$5,800.00	\$0.00	\$5,800.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,988.00
3521 Instalación, reparación y mantenim	\$5,800.00	\$0.00	\$5,800.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,988.00
3530 Instalación, reparación y mantenimi	\$198,381.17	-\$131,365.37	\$67,015.80	\$0.00	\$0.00	\$0.00	\$0.00	\$67,015.80
3531 Instalación, reparación y mantenimi	\$198,381.17	-\$131,365.37	\$67,015.80	\$0.00	\$0.00	\$0.00	\$0.00	\$67,015.80
3550 Reparación y mantenimiento de eq	\$0.00	\$1,000.00	\$1,000.00	\$584.99	\$584.99	\$584.99	\$584.99	\$415.01
3551 Reparación y mantenimiento de eq	\$0.00	\$1,000.00	\$1,000.00	\$584.99	\$584.99	\$584.99	\$584.99	\$415.01
3570 Instalación, reparación y mantenim	\$0.00	\$60,000.00	\$60,000.00	\$58,098.60	\$58,098.60	\$58,098.60	\$58,098.60	\$1,901.40
3571 Instalación, reparación y mantenim	\$0.00	\$60,000.00	\$60,000.00	\$58,098.60	\$58,098.60	\$58,098.60	\$58,098.60	\$1,901.40
3580 Servicios de limpieza y manejo de d	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	-\$4,500.00
3581 Servicios de limpieza y manejo de d	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	-\$4,500.00
3600 SERVICIOS DE COMUNICACIÓN :	\$4,471,187.76	-\$2,320.00	\$4,468,867.76	\$4,306,321.26	\$4,254,121.26	\$4,254,121.26	\$4,236,721.26	\$214,746.50
3610 Difusión por radio, televisión y otros	\$4,471,187.76	-\$2,320.00	\$4,468,867.76	\$4,306,321.26	\$4,254,121.26	\$4,254,121.26	\$4,236,721.26	\$214,746.50
3611 Difusión por radio, televisión y otro	\$246,000.00	\$2,999,999.98	\$3,245,999.98	\$3,816,279.76	\$3,764,079.76	\$3,764,079.76	\$3,746,679.76	-\$518,079.78
3612 Impresiones y publicaciones oficiale	\$4,225,187.76	-\$3,002,319.98	\$1,222,867.78	\$490,041.50	\$490,041.50	\$490,041.50	\$490,041.50	\$732,826.28
3700 Servicios de traslados y viáticos	\$1,269,837.47	-\$3,100.00	\$1,266,737.47	\$330,368.74	\$330,368.74	\$330,368.74	\$330,568.74	\$936,368.73
3720 Pasajes terrestres	\$0.00	\$2,267.00	\$2,267.00	\$1,297.00	\$1,297.00	\$1,297.00	\$1,297.00	\$970.00
3721 Pasajes terrestres	\$0.00	\$2,267.00	\$2,267.00	\$1,297.00	\$1,297.00	\$1,297.00	\$1,297.00	\$970.00
3750 Viáticos en el país	\$1,269,837.47	-\$5,367.00	\$1,264,470.47	\$329,071.74	\$329,071.74	\$329,071.74	\$329,271.74	\$935,398.73
3751 Viáticos en el país	\$1,269,837.47	-\$5,367.00	\$1,264,470.47	\$329,071.74	\$329,071.74	\$329,071.74	\$329,271.74	\$935,398.73
3800 SERVICIOS OFICIALES	\$2,974,792.38	-\$2,635,129.70	\$339,662.68	\$1,145,963.51	\$1,145,963.51	\$1,145,963.51	\$1,145,963.51	-\$806,300.83
3810 Gastos ceremonial	\$2,757,430.53	-\$2,635,129.70	\$122,300.83	\$1,135,233.51	\$1,135,233.51	\$1,135,233.51	\$1,135,233.51	-\$1,012,932.68
3811 Gastos de ceremonial	\$2,757,430.53	-\$2,635,129.70	\$122,300.83	\$1,135,233.51	\$1,135,233.51	\$1,135,233.51	\$1,135,233.51	-\$1,012,932.68
3820 Gastos de orden social y cultural	\$217,361.85	\$0.00	\$217,361.85	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$206,631.85
3821 Gastos de orden social y cultural	\$217,361.85	\$0.00	\$217,361.85	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$206,631.85
4000 TRANSFERENCIAS, ASIGNACION	\$64,342,382.68	\$0.00	\$64,342,382.68	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$8,685,162.82
4400 AYUDAS SOCIALES	\$64,342,382.68	\$0.00	\$64,342,382.68	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$8,685,162.82
4470 Ayudas sociales a entidades de inte	\$64,342,382.68	\$0.00	\$64,342,382.68	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$8,685,162.82
4471 AYUDAS SOCIALES A ENTIDADE	\$64,342,382.68	\$0.00	\$64,342,382.68	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$55,657,219.86	\$8,685,162.82
5000 BIENES MUEBLES, INMUEBLES	\$872,862.00	\$0.00	\$872,862.00	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$796,994.80
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$474,429.01	\$0.00	\$474,429.01	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$398,561.81
5150 Equipos de cómputo y de tecnología	\$470,729.01	\$0.00	\$470,729.01	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$394,861.81
5151 Equipo de cómputo y de tecnología	\$470,729.01	\$0.00	\$470,729.01	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$394,861.81





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte porCodigo Programatico

#### Por Periodo

Del 01/ene/2018 Al 30/jun/2018

Fecha y 18/jul/2018

hora de Impresión 10:27 p.m.

Usr: Jose

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5190 Otro mobiliario y equipo de administ	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
5191 Otros mobiliarios y equipos de adm	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
5200 MOBILIARIO Y EQUIPO EDUCACI	\$133,437.09	\$0.00	\$133,437.09	\$0.00	\$0.00	\$0.00	\$0.00	\$133,437.09
5210 Equipos y aparatos audiovisuales	\$80,437.09	\$0.00	\$80,437.09	\$0.00	\$0.00	\$0.00	\$0.00	\$80,437.09
5211 Equipos y aparatos audiovisuales	\$80,437.09	\$0.00	\$80,437.09	\$0.00	\$0.00	\$0.00	\$0.00	\$80,437.09
5230 Cámaras fotográficas y de video	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
5231 Cámaras fotográficas y de video	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
5900 ACTIVOS INTANGIBLES	\$264,995.90	\$0.00	\$264,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$264,995.90
5910 Software	\$264,995.90	\$0.00	\$264,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$264,995.90
5911 Software	\$264,995.90	\$0.00	\$264,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$264,995.90
<b>01-03-06</b>	<b>\$204,037,149.50</b>	<b>\$0.00</b>	<b>\$204,037,149.50</b>	<b>\$179,483,537.94</b>	<b>\$153,370,912.32</b>	<b>\$153,370,912.32</b>	<b>\$153,353,712.32</b>	<b>\$50,666,237.18</b>
<b>OTROS</b>	<b>\$204,037,149.50</b>	<b>\$0.00</b>	<b>\$204,037,149.50</b>	<b>\$179,483,537.94</b>	<b>\$153,370,912.32</b>	<b>\$153,370,912.32</b>	<b>\$153,353,712.32</b>	<b>\$50,666,237.18</b>
<b>OPERACION POR ACTIVIDAD</b>	<b>\$204,037,149.50</b>	<b>\$0.00</b>	<b>\$204,037,149.50</b>	<b>\$179,483,537.94</b>	<b>\$153,370,912.32</b>	<b>\$153,370,912.32</b>	<b>\$153,353,712.32</b>	<b>\$50,666,237.18</b>
<b>TOTAL GENERAL</b>	<b>\$246,700,311.50</b>	<b>\$23,546,088.04</b>	<b>\$270,246,399.54</b>	<b>\$283,713,441.13</b>	<b>\$207,820,859.70</b>	<b>\$207,820,859.70</b>	<b>\$207,753,459.70</b>	<b>\$62,425,539.84</b>

LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN